

1. Project Identification

<i>Call for proposals</i>	First call for strategic projects	
<i>1.1. Project Title</i>	Adriatic Holistic Forest Fire Protection	
<i>1.2. Project Acronym</i>	HOLISTIC	
<i>1.3. Project Code</i>	1°str./0001/0	
<i>1.4. Date of approval</i>		
<i>1.5. Priority / Measure</i>	<i>Priority</i>	2 Natural and Cultural Resources and Risk Prevention
	<i>Measure</i>	2.2 Natural and cultural resource management and prevention of natural and technological risks
<i>1.6. Lead Beneficiary (official name in English, Country, level of Nuts II - III or equivalent)</i>	<i>Off. name</i>	Split-Dalmatia County
	<i>Country</i>	CROATIA
	<i>Nuts II-III eq.</i>	Split - Dalmatia
<i>1.7. Project length</i>	<i>Start</i>	10/2013
	<i>End</i>	03/2016
	<i>Total months</i>	30
<i>1.8. Total budget</i>	9.363.801,29 €	
<i>1.9. Partnership</i>	<i>Number of Beneficiaries per Country</i>	
	ALBANIA	1
	BOSNIA-HERZEGOVINA	2
	CROATIA	7
	GREECE	1
	ITALY	6
	MONTENEGRO	1
	Other [art. 97 reg (EC) 718/2007]	0
	SERBIA	1
	SLOVENIA	1
	<i>Total Number of Beneficiaries</i>	20
<i>Total Number of Associates</i>	2	

1.10. Project Summary

HOLISTIC project focuses on the prevention and damages mitigation of the natural risks, with special focus on wildfire and earthquake risks, aiming at improvement, promotion and strengthening of institutional capabilities in implementing policies and actions to reducing the causes and potential start of natural breakdowns to improve reaction and intervention readiness, to reduce the damages in areas of regions facing the Adriatic.

The project plans to develop common guidelines and standard procedures for policy and institutional enhancement, Legislative and institutional regulations, prevention management codes and procedures in the domain of sustainable fire protection and prevention and public and historical buildings earthquake protection.

They will lead to improved:

- legislation by the national and/or regional public bodies,
- codes of conduct by the Forest, Fire Fighting and Civil Protection Administration/Corps,
- operational methods by all technical and academic bodies involved in the project as beneficiaries and associates, as well as enhanced educational capacities.

They will therefore ensure political sustainability after the end of the project in order to guarantee a long term benefits and impacts to the directly involved territories.

The project plans to develop and experiment model by pilot projects of:

- Monitoring, surveillance and fire outbreaks early warning system;
- wood life cycle
- Indirect prevention campaign
- Fire risks predictive models and algorithms
- Buildings' real-time seismic vulnerability inspection and monitoring.

The above outputs/results will be put in place by operational and academic bodies, which have dedicated expertise and skills in the specific topics and will be left in inheritance to the Regional/Local public bodies where pilot programs will be realized. The above public structures, that have by law the responsibility for these problems will ensure institutional sustainability of project outputs as well as by involvement of key institutional representatives in the work of Technical Committees formed within the project and thoroughly planned concentrated dissemination activities in each of the countries involved, to gain full understanding and participation in decision making process on technical solutions requiring further maintenance and upgrade.

The public administrative bodies and operational bodies have specific budgeted items of expenditure dedicated to prevention, intervention, reduction and restoration of damages from natural risks.

Strong involvement of respective national and regional bodies and ministries especially in East Adriatic countries (IPA) will contribute to enhancement of overall capacity to plan various extension complementary measures for follow-up actions along the eligible territory.

Special work package is reserved for awareness raising activities to be undertaken by local stakeholders with the aim to achieve local ownership of the project and its results.

With aims to aggregate significant added value and gain synergies, the project will account the experiences and results from previous EU projects and the experience made by many Beneficiaries who participated in projects addressed to the same theme of Holistic project.

3. Project Description

3.1. Project background and the problems and/or challenges to be addressed

The project is intended to reduce the number and the impact of forest fires, to protect people, natural environment and properties, and in particular to promote fire prevention among rural communities in fire prone areas of regions facing the Adriatic. Furthermore, the project provides actions related to earthquakes risk aimed at establishing a permanent instrument for preventing, controlling and managing strategic public buildings from earthquakes' damage risk. The project performs joint initiatives and pilot actions for direct and indirect long, medium and short-term preventive measures in wildfire and earthquake risks to enhance policies, regulations and coordination mechanisms.

Knowing that forest fires represent a constant threat to ecological systems, infrastructure, economy and human lives, it is necessary to undertake joint actions towards increasing the level of protection against forest fires. Holistic approach to forest fire prevention is based on two topics, trying to integrate advanced forest fire protection and prevision measures, economic use of biomass, tourism and recreation using:

- Advanced forest fire monitoring system conceived of a network of automatic video surveillance and meteorological monitoring stations, supported by advanced regional systems for micro-location forest fire risk indices calculation and simulation of forest fire propagation and behaviour.
- Organised system for collection of forest looping after forest fire thinning and clearing, its cutting and finally its use as a commercial biomass fuel in communal district heating and cogeneration plants, or in individual heating system of public buildings. Furthermore, it includes the systematic clearance of forest corridors not only as easy access routes for fireman, but also as routes for sport, recreation and village eco-tourism.

Special information system for planning fire prevention, early detection of fire, fire fighting management and post-fire planning the recuperation of the burned areas has to be conceived. Benefits of Holistic Forest Fire Protection model are in all forest fire stages: Before Fire, During Fire and After Fire.

Strategic buildings' Earthquake risk assessment, prevention and monitoring aims to

- establish instruments for monitoring Strategic Public Buildings (SPBs) (D.G.R. n. 438), from earthquakes' damage risks and

- develop joint proposals for legislative and institutional regulations for SPBs' protection, based on the "protection of SPBs from earthquake's risks".

The action focuses on the monitoring of changes in SPBs' vulnerability over a defined time period due to the natural degradation of material properties and cumulative damage from continuous low-level seismic activity in the two areas. The lessons learnt, the faced shortcomings and the related feedback from an IPA and EU policy makers' seminar on the topic will be the base to draft proposals for SPB protection policies.

3.2. Project Objectives (general and specific)

Overall objective is to support the sustainable joint management of natural resources through the prevention of forest fires and to support the sustainable use of biomass through the protection of valuable natural resources, while in the same time developing the cross-border cooperation of the areas.

Purpose of this project is to apply set of measures for forest fire prevention and to implement an efficient forest fire monitoring system. This will strengthen the cooperation of the cross border partners, improve the infrastructure in fire surveillance domain and set up the forest fire detection within the cross border area and the protocols for the flow of information.

The general strategic objective is the prevention and mitigation of the natural risks, with special focus on wildfire risks, trough the improvement, promotion and strengthening of institutional capabilities in implementing policies, procedures and coordination mechanisms aiming at reducing the causes of potential start of natural breakdown as well as at improving the prevention and mitigation activity.

The project provides actions related to earthquakes risk aimed at establishing a permanent instrument for preventing, controlling and managing strategic public buildings from earthquakes' damage risk.

The specific objectives are:

1. To develop joint management policies of fire protection based on preventive measures in order to minimize fire risks.
2. To promote the use and implementation of advanced Information and Communication Technologies (ICT) in integrated management of fire hazards risk.
3. To improve accessibility and utilization of static and dynamic spatial data about terrestrial, meteorological and sociological features related to fire hazards and firefighting policy.
4. To establish mechanisms for educational and research networking and capacity building in order to promote international cooperation, knowledge transfer and research related to natural risks from wildfires.
5. To define joint risk assessment techniques in order to establish a permanent instrument for preventing, controlling and managing the risk and the predictable emergencies that may damage natural and cultural heritage and public buildings.
6. To develop cross-border sustainable forest management policies in order to reduce wildfire risk by fuel reduction and activate a financial sustainable wood life-cycle process.
7. To improve the preventive behaviour of specific user groups of natural heritages, school age people and adults.

The project aims to achieve this goal trough the development of an indirect prevention campaign by information, education and awareness campaign addressed to the various target group ad users of natural heritages.

3.3. Coherence of the project

3.3.1. Coherence of the project with the Programme's strategy

The project is intended to reduce the number and the impact of forest fires, to protect people, natural environment and properties, and in particular to promote fire prevention among rural communities in fire prone areas of regions facing the Adriatic. In addition it is intended to promote awareness and stable fire risk mitigation activities and technological improvement of territory monitoring and surveillance.

All above through the development of shared models, methods and tools for integrated and sustainable natural risk management, protection and prevention. The project is coherent with:

- a) the strategic theme 4. 2, whose aim is to support institutional capabilities in protection and prevention of natural risks in areas focusing on fire risk and using advanced ICT technologies and institutional cooperation in Adriatic region and to support the sustainable joint management of natural resources through prevention and monitoring of fires.
- b) The EU relevant policies: (i) EU Council 2010 "conclusions on prevention of forest fires within the EU". which invites the MS to develop and implement actions and measures, many of which the project bears as specific objectives and interventions; Specific instrument approved by the Commission:: (a) Regulation 2158/92 (1992-2002) on forest fires,

which supported bottom-up prevention actions; (b) Regulation 2152/2003 (2003-2006) supported projects suggested by regional and national bodies (Forest Focus); (c) Life+ Regulation 617/2007 (2007-2013); (d) Rural Development Regulation, Regional policies (Interregional projects, Solidarity Fund, Cohesion Policy) and Civil Protection measures and projects, as well as EU research programmes.

c) The EU horizontal issue: it complies with the area of activities “protection against fires” of EU Forestry Strategies: its rationale, really, is built on exchanging of policy practices with emphasis on promotion of innovation in forestry policies to reduce the wildfire risks, resulting in an improvement of the economic, environmental, social and cultural role of forests. All above contributes both to the Lisbon objectives regarding economic growth and competitiveness and to the Göteborg goals regarding the conservation of natural assets.

3.3.2. Coherence of the project with the relevant EU policies and horizontal issues

N.A N.A N.A N.A N.A

3.3.3. Coherence of the project with public national and subnational strategies

The project is coherent with: National and Sub-national strategies: it complies with them having the involved Countries and Regions developed dedicated Laws and Regulations: Croatian Law on fire protection (NN 92/2010) covers areas of fire protection planning and enforcement. Proposed action upholds law objectives through measures based on forests biomass commercial use, installation of advanced forest fire monitoring systems, and large scale awareness raising. Slovenian Fire Protection Act (No. 71/93) and Fire Fighting Act (No. 71/93). Act No. 71/93: “the fire protection system shall encompass the organization, planning, implementation, supervision and financing of the activities and measures of fire protection. Italian Law no. 353/2000 “Framework Law on forest fires” - the prevention is to implement actions aimed at reducing the causes and potential ignition of fire as well as interventions aimed at mitigating the caused damages.

Ministerial Decree no. 29/2008 “new technical standards for buildings concerning seismic risk.

Civil Military Emergency Preparedness South East European (CMEP SEE) council, formed by Croatia, Slovenia, Bosnia and Herzegovina and Montenegro, on joint action for elimination of disasters.

Abruzzo Region, L.R. n. 28/2011, “Rules for the reduction of seismic risk and procedures for the surveillance and control of works and buildings in seismic zones”; DGR 438/2011 “Regional Plan for the planning of the activities of forecasting, prevention and active struggle against forest fires “.

Emilia Romagna Region, Decision of the Regional Council n. 1318/1999, updated by DGR n. 1084/2010 “Regional plan for the protection of forests against fire”.

Veneto Region, Decision of the Regional Council n. 43/1999 “Regional Plan for the forest fire”

Marche Region DGR n. 1462/2002 “Regional Forecast, Prevention and Fight against active forest fires”

Friuli Region LR n. 8/1977, updated from Decree no. 279/Pres on 07 October 2009.

3.4. Added value of the cross-border cooperation in this project

Forest fires, earthquake, as well as other large-scale natural disasters, do not recognize state borders and other artificial boundaries imposed by humans. In border areas discrepancy of interests and approaches, heterogeneous equipment and tactics, as well as diversities in legislative can decrease the ability to effectively deal with natural disasters. In order to eliminate differences and barriers that reduce the effectiveness of joint cross-border activities, the main objectives of the project have been identified: Strengthening the cooperation and establishing the protocols and communication channels for an alert network of relevant institutions between regions in order to reduce response time and to enhance and coordinate actions; Put into the practice strategies and action plans in order to implement effective prevention network; Identification of regulatory area and legislative for standardization of procedures, code of conduct and jurisdiction in bordering area and crisis management; Developing and evaluating advanced monitoring and surveillance system for the whole Adriatic area and setting up relevant institutions for maintenance and system management; Set up interconnected institutional capabilities for scientific based earthquake and forest fire research, knowledge transfer between regions and institutions; Promote communication and cooperation in order to harmonize the common Adriatic policy in area of natural disasters management. These objectives will be achieved through series of steps and activities. Existing territorial survey and databases produced by the institutes, statistical offices, ministries and other relevant institutions of the regions involved will be analysed in order to create uniformed GIS database, enabling easier access to the accurate data. The project therefore enhances protection in the whole Adriatic area through extensive information interchange at both vertical and horizontal directions.

3.5. Methodology approach

The project performs joint initiatives and pilot actions for direct and indirect preventive measures in wildfire and earthquake risks to enhance policies, regulations and coordination mechanisms. The WP0 covers preparatory activities of the partnership and project drafting; WP1-Management and Coordination ensures availability of human and technological resources, project reliability and monitoring of targets' achievement; WP2-Communication and Dissemination is the umbrella for project activities to grant information and dissemination of results to key stakeholders and target groups at all level; WP3-Capitalization and sustainability grants the use of the achievements from previous projects and the promotion of the sustainability of the project; WP4-Joint management Policies develops policy enhancement guidelines and coordination mechanism among IPA countries by analyzing, benchmarking and assessing capitalized and present best practices in long, medium, short term and indirect prevention domains; WP5-Territorial analysis concerning wildfire prevention and fire fighting policy enhances medium term wildfire prevention procedures (risk maps and Regional Fire Fighting Plans) by improving accessibility of spatial data; WP6-Application of ICT in fire prevention and protection develops short term surveillance and early warning system by implementing Pilot Projects with advanced video/infra-red/satellite sensor; WP7-Reduction of fire risks by sustainable forest management develops innovative approaches in silviculture, biomass production and marketing by implementing Pilot Projects; WP8-Target Groups Education and Awareness implements indirect prevention actions by pilot projects concerning target groups raise awareness, information and education; WP9-Strategic buildings' Earthquake risk assessment, prevention and monitoring implements Pilot Project to establish online instrument for preventing and monitoring strategic public buildings from earthquakes' damage risk.

3.6. Expected results and outputs

The project's most important results and the respective outputs:

1. Developed common guidelines and standard procedures for:

- Policy and institutional enhancement for the implementation of updated and sustainable fire protection and prevention policies and mechanisms.
- Legislative and institutional regulations for the implementation of integral and sustainable public buildings protection policies.
- Territorial analysis of set-up methodology for fire safety.
- Forest sustainable management aimed at reducing wildfire risks
- Prevention and fire fighting management, particularly in cross-border fires.
- Territorial analysis of set-up methodology for public and historical buildings protection policies.

2. Survey of actually applied procedures, policies and measures for:

- Fire protection, prevention and previsions.
- Public buildings protection from earthquakes.

3. Established static and dynamic spatial data base about terrestrial, meteorological and sociological features, either measured, estimated and simulated, related to fire hazards or fire fighting policy.

4. Developed post fire monitoring and damage assessment methods integrating multi-source spatial information for land management support.

5. Harmonized fire risks data and maps

6. Implemented up-to-date ICT solutions in pre-fire, fire and post-fire activities.

7. Staff trained in the use of ICT technologies in wild land fire prevention, protection and fighting.

8. Established network of scientific and research capacities with curricula for wildfire prevention and protection based on modern technologies developed

8. Application of GIS and remote sensing technologies for prevention of fire hazard risks.

9. Developed and experimented model of:

- Monitoring, surveillance and fire outbreaks early warning integrated system
- Financial, social and eco sustainable wood life cycle (silviculture, wood waste treatment, biomass production and marketing)
- Indirect prevention campaign, diversified according to the type of user
- Fire risks predictive models and algorithms
- Real-time seismic vulnerability inspection and monitoring of strategic and historical buildings.

3.7. Sustainability and long last effects of the project

N.A N.A N.A N.A N.A

3.8. Level of cross-border cooperation



Joint Development

Joint Staffing



Joint Implementation

Joint Financing

3.8.1. How the project will realize one/more of the previous joint cooperation system

The project plans to develop common guidelines and standard procedures for policy and institutional enhancement, Legislative and institutional regulations, prevention management codes and procedures in the domain of sustainable fire protection and prevention and public and historical buildings earthquake protection. Based on agreement reached in process of Action plan development, partners have agreed with proposed distribution of responsibilities in management of the particular WP. In this manner the workload will be distributed amongst the partners and regions, and tasks distribution will enable full utilisation of the available competencies amongst the partners involved. For effective implementation of all activities within the project the suitable management structure will be establish. The proposed management structure is associated with clear authority and responsibility. The Project Coordinator will be appointed by the Lead Partner and will have the overall responsibility of co-ordinating the project activities, assuring the timely accomplishment of the scheduled activities, the production of the expected results and the correct interaction with the contracting body, both for technical/reporting and administrative/financial issues. Furthermore, The Project Steering Committee headed by the Project Lead Partner and participates by representatives of each project Partner, is the main government body of the project. The Lead Partner is in fact responsible for the implementation of the whole project and its management from an administrative and financial point of view. Moreover, the Lead Partner relates with the international contacts and supervises the partners in the implementation of management procedures from an administrative and financial point of view. Each partner is responsible for the activities and the actions of the project carried out directly on their territory and will also be responsible for the execution of the related financial operations.

3.9. Project management

The project management structure includes the following bodies:

- ¿ The Project Coordinator (PC) will be appointed by the Lead Partner and will have the overall responsibility of co-ordinating the project activities, assuring the timely accomplishment of the scheduled activities, the production of the expected results and the correct interaction with the contracting body, both for technical/reporting and administrative/financial issues.
- ¿ The Chief Technical Expert/Project Technical Manager (PTM) appointed by the Lead partner will chair the work of three technical sub-committees (one for Biomass use, one for fire protection and other for earthquake).
- ¿ The Project Steering Committee (PSC) is the main government body of the project, headed by the Project Lead Partner and participate by representatives (Steering Committee Members) of each project Partner. The PSC will be in charge of guiding the development of the project and taking most relevant decisions concerning its strategic management, ensuring the effective contribution of each partner and the actions needed to meet the respective budget.
- ¿ Each project Partner appoints in the PSC a Steering Committee Member (SCM) who has the responsibility of coordinating the execution of the planned activities in which that partner is involved. As such, each partner's SCM will be the contact person between the Project Manager and the partner organization.
- ¿ A Financial Manager (FM), appointed by the Lead Partner, will assist the PC in coordinating the financial activities to be carried out within project implementation.
- ¿ A Communication Manager (CM), appointed by the Lead Partner, will assist the PC and PTM in coordinating the communication and dissemination activities to be carried out within project implementation. In order to optimise the coordination of the communication related activities, all project partners will appoint a Communication Delegate (CD).
- ¿ The National /regional Working groups (NWG) will be formed by respective regions as informal boards that gather those local, regional and national key actors that voluntarily accept to support the project, contributing to the implementation of the planned actions, by providing information, advice and feedbacks and by facilitating the involvement of specific target groups. For this purpose, for each partner country one or two NWG will be set up, covering all the target local areas. In order to extend the impact and relevance of the foreseen activities NWG will involve national ministries, agencies and institutions whose participation is important to achieve set results.

Beneficiaries list

Beneficiary role	Lead Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Splitsko-dalmatinska Zupanija
	<i>Institution name in English language</i>	Split-Dalmatia County
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Domovinskog rata 2, 21000
	<i>City</i>	Split
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Split - Dalmatia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zlatko Zevrnja
	<i>Function</i>	County Prefect
<i>Contact person</i>	<i>Name/surname</i>	Ranko Vujcic
	<i>Function</i>	Department of Economy, development and European integration, Head Assistant
	<i>Street, Number</i>	Domovinskog rata 2
	<i>Postal code</i>	21000
	<i>City</i>	Split
	<i>Ph. Num.</i>	+385 21 400 074
	<i>Fax</i>	+385 21 400 085
	<i>E-mail</i>	ranko.vujcic@dalmacija.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR3023300031800017008
	<i>Swift Code</i>	SOGEHR22
	<i>CUP Code</i>	
	<i>Total budget</i>	903.816,90
	<i>EU co-financing</i>	768.244,36
	<i>National co-financing</i>	135.572,54
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Qualification and experience of our staff (230 total employees; Department of Economy, development and European has 17-all with university degrees), guarantee professional and speedy execution of our part of the project. Staff which will be involved in this project is fluent in English language. From the office and equipment point of view our County can successfully execute all tasks, which are envisaged for external partners in this project. Namely, Split-Dalmatia County offices are equipped with all required information equipment. Every employee is provided with a computer and its associated printer. All computers are linked in a County network, with required facilities and protection. Copying facilities are well equipped and we have conference room with necessary display and associated equipment, suitable for presentation functions. The total revenue is ~400.000.000,00 Croatsians Kuna (1 EURO=~7,5 kn).

Description of previous (and current) experiences in CBC and international projects

SDC was/is partner in following CBC projects:

1. RE.PORT and MARINAS projects designed to create an integrated tourism offer through the development of marinas network;
2. AMAMO – valorization of the rural, sea and inland resources;
3. HANS-HEALTH ADRIATIC NETWORK SKILLS - creation of permanent health and social welfare networks;
4. "Adri.Eur.O.P.1." - follow up of the project facilitating operational plan for Euroregion Adriatic;
5. IEE–EASY: Development of the method for integrated energy planning appropriate for local-based energy systems;
6. SEE – ENERSUPPLY: Enhanced use of renewable energy sources (RES) and the implementation of Energy Efficiency (EE) measures;
7. FP7 Concerto III – SOLUTION: The project SOLUTION aims the energy self-sufficiency on communities;
8. IPA Adriatic – ALTERENERGY: Sustainable management of energy resources in small Adriatic communities;
9. IPA Adriatic – INTERMODAL: INTERmodality MOdel for the development of the Adriatic Littoral zone

Contribution of the Beneficiary to the project

Split-Dalmatia County (SDC) will be in charge for overall coordination of the activities foreseen by the project. Besides overall project administrative and financial management, it will coordinate the work of the Bodies set for project management and monitoring (SC and TC) and particularly manage the coordination of technical WPs related to implementation of advanced Information and Communication Technologies (ICT) in integrated management of fire risk hazards. SDC will manage regional based stakeholders' institutions involvement in biomass and earthquakes related WPs for the county area and ensure active involvement of national based relevant institutions important for successful achievement of project results.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Split-Dalmatia County is experienced in preparation and implementation of different national and international projects, as project partner or lead partner. Institution has competent staff successful in implementing multidisciplinary projects that require regional and international cooperation skills. All realized projects were marked as successful by the relevant bodies and European Commission, thus, the Public Institution The County has highly positive results within the field of international and regional projects implementation and has an extensive network of national, regional and local partner institutions.

Field of competence: regional development planning, energy management, renewable energy, industry restructuring, research and development projects in the field of new technologies, agriculture, transport.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Hrvatski sumarski institut HSI
	<i>Institution name in English language</i>	Croatian Forest Research Institute CFRI
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Cvjetno naselje, 41, 10450
	<i>City</i>	Jastrebarsko
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Croatia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Dijana Vuletic
	<i>Function</i>	Director General
<i>Contact person</i>	<i>Name/surname</i>	Igor Kolar
	<i>Function</i>	Expert Associate – International and project cooperation
	<i>Street, Number</i>	Cvjetno naselje, 41
	<i>Postal code</i>	10450
	<i>City</i>	Jastrebarsko
	<i>Ph. Num.</i>	Ph. +385 (0)1 6273 008 ; +385 (0)1 6273 000;
	<i>Fax</i>	+385 (0)1 6273 035
	<i>E-mail</i>	igork@sumins.hr ; ured@sumins.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR79 2360 0001 1012 5246 1
	<i>Swift Code</i>	ZABAH2X
	<i>CUP Code</i>	
	<i>Total budget</i>	264.623,06
	<i>EU co-financing</i>	224.929,60
	<i>National co-financing</i>	39.693,46
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

CFRI is public research institute and leading national research institution in the scientific field of forestry. Founded in 1974 it implements top-quality scientific research in this field. Together with other scientific institutions CFRI establishes a scientific infrastructure of the National Innovation System of Science and Higher Education.

Conducting research and scientific activity the CFRI has also important role in raising awareness on the role of forests, promotion of sustainable management of nature and forests and protection of forest resources.

CFRI has headquarters in Jastrebarsko and is organized in two(2) departments, six(6) research divisions, five(5) laboratories and three(3) Regional Research Centers (RRC) one of which is the Centre for other forest goods and services "Josip Resel" in Pazin (Istra).

CFRI's annual budget is 2, 7 mil €. From the total of 88 employees there are 42 experienced research staff, others are technical and other administrative staff.

Description of previous (and current) experiences in CBC and international projects

CFRI undertakes a range of activities to facilitate research and innovation networking, as well as specific programs and projects. Collaboration with international and national organizations is a fundamental part of its activity.

CFRI participated in number of international projects: Bilateral (6); COST (7); FP7 (1); SEE-ERA.net program (2); FOPER I and II (2); INTERREG III B CADSES (1).

Since 1987 CFRI is a coordinating center for the UN ECE the ICP FORESTS within CLRTAP as well as member of the expert group for atmospheric deposition and the control and quality assurance in European laboratories within the international program ICP Forests. CFRI's proven excellence, leadership potential and ability to mobilize stakeholders has recently been demonstrated through the project granted within the IPA ADRIATIC CBC 2007-2013 (2^{ord}/0085) where the CFRI is a lead partner in regional consortium consisting of scientific institutions, public bodies, regional government and local partners

Contribution of the Beneficiary to the project

The knowledge on the characteristics of burning forest material is crucial to adequately prevent and assess the wildfire risks.

By providing expertise in silviculture, biomass production, forest monitoring and post-fire vegetation renewal; and by analyzing the availability of resources from woodland and forest biomass for the foreseen territory; as responsible for Croatian part of WP7 activities it will be actively involved in identifying, testing and promoting actions and models to sustainable and energy efficient use of biomass from forests in the region in order to minimize the wildfire risks (i.e. prevent wildfires); and will help develop practical models and innovative approaches for energy efficient, sustainable use of biomass from forests, both public and private owned, and biomass management recommendations.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Among different landscape types forest and forestland have highest rate in wildfires, provoking negative environmental and economic consequences and great risk for human lives. The CFRI has a long tradition as national reference point for forestry related research, and through its regional centers (RC) is able to address diverse demands that the society sets on the forest land. CFRI has proved expertise and excellence in forest monitoring, silviculture, research on forest management and post-fire vegetation renewal same as transfer of know-how. Good practices, cooperation with major national sectorial stakeholders and international projects are additional references to competences. Institute's ability to mobilize stakeholders and endogenous potentials has also been displayed through series of projects. CFRI has a wide network of partnering organizations in the Mediterranean and South-East European network that was established on a basis of long-term scientific and expert cooperation.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Hrvatska vatrogasna zajednica
	<i>Institution name in English language</i>	Croatian Firefighting Association Association (CFA)
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Selska cesta, 90a, 10 000
	<i>City</i>	Zagreb
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Croatia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zeljko Popovic
	<i>Function</i>	Head of the Croatian Firefighting Association
<i>Contact person</i>	<i>Name/surname</i>	Mario Starcevic
	<i>Function</i>	Secretary of the Operative-technical Headquarter of the Croatian Firefighting Association
	<i>Street, Number</i>	Selska cesta, 90a
	<i>Postal code</i>	10 000
	<i>City</i>	Zagreb
	<i>Ph. Num.</i>	00 385 1 3689 168
	<i>Fax</i>	00 385 1 3025 026
	<i>E-mail</i>	hvz@hvz.hr; mario.starcevic@hvz.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR1210010051863000160
	<i>Swift Code</i>	NBHRHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	245.908,56
	<i>EU co-financing</i>	209.022,28
	<i>National co-financing</i>	36.886,28
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

CFA is an expert and humanitarian organization founded by 20 county-firefighting associations and Firefighting Association of the town of Zagreb, with 1.891 volunteer and 95 professional firefighting units, 60.523 operative firefighters, (57.138 volunteer and 3.385 professional firefighters), owning 3.155 specialized firefighting vehicles. It is financed 100% by the Croatian Government and functions directly under the Ministry of the Interior.

National Committee for Prevention and Extinction of Fire acts within the CFA in purpose of coordination of activities between the CFA, the Ministry of the Interior (resort Ministry for fire-fighting), the Ministry of Defense and the National Directorate for Protection and Safety regarding matters of fire-protection and fire-fighting, as well as collaboration with the International Association of Fire- and Rescue Services (CTIF).

CFA organizes annually min. 2 seminars, publishes 5 handbooks annually and magazine Vatrogasni Vjesnik monthly.

Description of previous (and current) experiences in CBC and international projects

CFA participates in determination of investment priorities in firefighting field, according to thematic objectives and through participation in work of 5 thematic working groups of different ministries. In 2012 the CFA carried out the EU-project "Modern education and training of firefighters" (Programme lifelong learning/Leonardo da Vinci, Grant agr.no. 2012-1-HR1-LEO03-01786), taking part in EU-project "Florian's Youth Meeting"(Programme Youth in Action, Grant agreement SI-11-E16-2012-R1), with firefighting associations in Croatia, Slovenia and Austria. In 2013 the CFA participated in the project proposal "Evaluation of education and training programmes of firefighters: between volunteering and professionalism"(Civil Protection- Prevention and Preparedness, objective developing and exercising multinational modules). On national level the CFA has proposed project activities regarding establishing an firefighting education center in Stubicka Slatina (project value of 3.001.333,33 EUR).

Contribution of the Beneficiary to the project

The CFA will contribute to all projects' SOs, maximizing impact of foreseen activities and sustainability of achievements. It will focus on the development of unique fire-fighting information module Fire-Prediction, an operative tool for fire

prevention, prediction of spreading (expansion) of forest and wildland fires and fires in the open, with the aim of preventing fires. It will integrate joint management policies and procedures for fire prevention, spreading of fires, fire-suppression and recovery. This module will be integrated in the information system of the CFA "Firefighting net". Fire-prevention, suppression and recovery will be based on systematic and scientific approach by connecting geo-meteorological data with fire-fighting and audit activities. The final benefit will be an improvement of fire-prevention, firefighting-skills and command-capacities. All available means of surveillance will be integrated (video- and satellite surveillance), but also geo-meteorological data.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

In the CFA work 15 employees, and in its committees and working groups are engaged nearly 400 firefighters from whole Croatia. In 2006 it established internet application called "Firefighting net" developed in line with the strategy of informatization of firefighting organizations in Republic of Croatia, and continuously upgraded. Currently free access to this unique information system have 2561 operators in all firefighting units, regularly trained each year. Due to the rapid development of information technology, the concept of "Firefighting net" is based on development of independent modules, therefore 13 modules are completed and in operational use. According to a contract with the Croatian Post and Electronic Communications (HAKOM), 2 modules will be developed: "Alarming of fire-fighting units" and "Monitoring of movements of fire-fighting vehicles", and their implementation will be ready till March 2014.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Sibensko-kninska zupanija
	<i>Institution name in English language</i>	Sibenik-Knin County
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Trg Pavla Šubica I, 2, 22000
	<i>City</i>	Sibenik
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Šibenik -Knin
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Goran Pauk
	<i>Function</i>	County Prefect
<i>Contact person</i>	<i>Name/surname</i>	Lucija Auzina
	<i>Function</i>	Advisor
	<i>Street, Number</i>	Frane Divnica, 4
	<i>Postal code</i>	22000
	<i>City</i>	Sibenik
	<i>Ph. Num.</i>	00 385 22460763
	<i>Fax</i>	00 385 22460763
	<i>E-mail</i>	lucija.auzina@skz.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR55241006-1800015002
	<i>Swift Code</i>	JADRHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	395.624,58
	<i>EU co-financing</i>	336.280,89
	<i>National co-financing</i>	59.343,69
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Šibenik-Knin County is a regional self-government body that in its scope of activities implements actions of social, economic and cultural development. Šibenik-Knin County was founded in year 1993 as County in Republic of Croatia, located in central of Croatia's coast. Total area of county is 5670 m² including 285 islands and 112891 inhabitants. County has 20 municipalities and town Šibenik is administrative and cultural centre of Šibenik-Knin County. As an administration unit, Šibenik-Knin County has 10 departments and 74 employees. County prefect is Mr. Goran Pauk.

Description of previous (and current) experiences in CBC and international projects

County started in 2002. with CARDS programme where they have realized infrastructure projects worth almost 4 mil euros and other projects including tehcnical support worth 2 mil euros. It all continued with INTERREG III A ("Adriatic Re.Port – Adriatic tourist ports network" and "Galileo – Net"), PHARE ("Strenghtening of institutions for management of protected areas"), ISPA (Regional center for waste management - Bikarac) and IPA (Water supply and drainage for town of Knin and Drnis and many others). Šibenik-Knin County also has experience in preparing and implementing projects of cultural, tourism and economic development. At the moment we are implementing the project „Adriatic Model Forest“ (IPA ADRIATIC CBC), a project with the priority of „Natural and cultural recouces and risk prevention“.

Contribution of the Beneficiary to the project

Šibenik-Knin county will implement the following groups of activities:

- It takes active role since 3 years participating in project design;
- Management and coordination;
- Communication and dissemination;
- Capitalization and sustainability;
- Development of joint management policies and procedures for fire prevention and action
- Territorial analysis concerning wildfire prevention and protection
- Application of ICT in fire prevention and protection
- Biomass sustainable utilization

- Development of joint risk assessment techniques

Competences, capacity and know how of the Beneficiary in implementing project activities and results

As previously said Šibenik-Knin County has much experience in implementation of EU funded projects and their activities. It is important to mention that Šibenik-Knin County founded Public institution Development agency of Šibenik-Knin County that is also working on preparing, applying and implementing various EU projects.

In year 2012. Šibenik-Knin County joined „Eurodyssee“ exchange programme of the Assembly of European Regions (AER) which allows young people aged between 18-32 to benefit from a traineeship placement abroad for a period between three to seven months. The objective is to allow young people to gain professional experience at the same time as they get an opportunity to improve their knowledge of foreign language.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Zadarska zupanija
	<i>Institution name in English language</i>	Zadar County
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	56204655363
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	B. Petranovica 8, 23000
	<i>City</i>	Zadar
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Zadar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Stipe Zrilic
	<i>Function</i>	County Prefect
<i>Contact person</i>	<i>Name/surname</i>	Ivka Coric
	<i>Function</i>	Assistent head of Department
	<i>Street, Number</i>	Bozidara Petranovica, 8
	<i>Postal code</i>	23000
	<i>City</i>	Zadar
	<i>Ph. Num.</i>	00 385 23 350 318
	<i>Fax</i>	00 385 23 350 424
	<i>E-mail</i>	ivka-coric@zadarska-zupanija.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR4024070001800013007
	<i>Swift Code</i>	OTPVHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	517.268,85
	<i>EU co-financing</i>	439.678,52
	<i>National co-financing</i>	77.590,33
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Zadar County is one of 21 regional authorities in Croatia comprised of 34 cities and municipalities and is responsible for affairs of regional importance on its territory including education, health, physical planning, development, economy, transport, environment, tourism, etc.

Zadar County has 104 employees, 55 highly educated, all of whom are equipped with PC-s, phone/fax, and other needed office equipment.

Budget of the previous three years was as follows:

2012. ~ 24.239.982,67 €

2011. ~ 20.964.683,83 €

2010. ~ 21.386.853,14 €

Description of previous (and current) experiences in CBC and international projects

Zadar County was Lead partner in HANS project (1.11.2007 – 30.9.2008.), financed by ANNP. It formed a functional net of health institutions between IAR and EAC that used the unique base of epidemiologically comparable data at the level of smallest administrative units. Zadar County led a very successful implementation of Croatian part of the project in the amount of 99.887,87 EUR. Also Lead Partner of "Una – Spring of Life" project (1.4.2011. – 31.3.2013.), financed within IPA CBC CRO-BIH. The Croatian part of the project was worth 198.467,69 EUR and the project jointly developed and promoted a new tourism product in the area of upper course of Una. We are currently implementing 2 IPA Adriatic 2nd Call's projects, HAZADR (280 k€) and ECOSEA (280 k€), 1 IPA CBC CRO-BIH 2nd Call's project: Green Islands (314 k€) and CIP ICT-PSP's project i-Scope (63 k€). MED project CITEK is set to start on 1.7.2013. (95 k€). Quoted amounts are just Zadar County's parts of the projects total worth.

Contribution of the Beneficiary to the project

Zadar county will implement following groups of activities:

- Takes active part in project design for over 3 years;
- Management and coordination;

- Communication and dissemination;
- Capitalisation and sustainability;
- Development of joint management policies and procedures for fire prevention and action
- Territorial analysis concerning wildfire prevention and protection
- Application of ICT in fire prevention and protection
- Biomass sustainable utilisation
- Development of joint risk assessment techniques

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Zadar County is comprised of 11 departments, each having their own competences and responsibilities. In this project will be involved Department for Development and European Processes. The department is organized in 3 sections: Development, European Processes and Civil Protection. Therefore, our department has double the competences necessary to be involved in this project. It has extensive knowledge and experience in managing European projects, and on the other hand, it is mandated for tasks of civil protection and is thus interested to engage in the following groups of activities: Management and coordination;

- ¿ Communication and dissemination;
- ¿ Capitalization and sustainability;
- ¿ Development of joint management policies and procedures for fire prevention and action;
- ¿ Territorial analysis concerning wildfire prevention and protection;
- ¿ Application of ICT in fire prevention and protection;
- ¿ Biomass sustainable utilization;
- ¿ Development of joint risk assessment techniques.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Dubrovačko-neretvanska županija
	<i>Institution name in English language</i>	Dubrovnik Neretva County
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	32082115313
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Pred Dvorom 1, Dubrovnik
	<i>City</i>	20 000
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Dubrovnik-Neretva
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Nikola Dobroslavic
	<i>Function</i>	County Prefect
<i>Contact person</i>	<i>Name/surname</i>	Julija Klapiric
	<i>Function</i>	Project manager
	<i>Street, Number</i>	Branitelja Dubrovnika, 41, p.p. 358
	<i>Postal code</i>	20000
	<i>City</i>	Dubrovnik
	<i>Ph. Num.</i>	00 385 20 312 714
	<i>Fax</i>	00 385 20 312 715
	<i>E-mail</i>	jmustafic@dunea.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR56 2340 0091 8000 1900 6
	<i>Swift Code</i>	PBZGHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	404.046,11
	<i>EU co-financing</i>	343.439,19
	<i>National co-financing</i>	60.606,92
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Dubrovnik Neretva County is regional government, NUTS II level. The county consists of 10 administrative departments and has nearly 100 full-time employees, distributed in offices in two buildings in Dubrovnik and in field offices in other parts of the county.

County's operational body for the preparation and implementation of EU funded projects is the agency DUNEA (100% owned by the County). The agency has 10 full-time employees and a representation office in Bruxelles.

The budget of the County is approx. 20.000.000, 00 Euros per year.

Description of previous (and current) experiences in CBC and international projects

Cross border cooperation: "Development of Rural Tourism in South Dalmatia and Bordering Areas of BiH" - CARDS 2004 CBC instrument. Interreg IIIA Adriatic "AMAMO - Across the sea and the mountains" and "BIOLFISH" ; project in waste management "I.W.M.A. - Integrated Waste Management on Korcula island" cross border initiative programme IPA 2005-Adriatic. DNC, together with DUNEA, is also involved in two translational cooperation programmes - "COASTANCE" financed from the MED programme and "Adriatic Danubian Clustering" funded from the South East Europe programme. It is also implementing three cross border projects in partnership with other organizations: "OLIVE", "Nature for the Future" from Croatia and Montenegro and "PITAGORA" and "ALTERENERGY" from IPA ADRIATIC. Delegation of European Union to RC is also funding a project called "EU&YOUTH" dedicated to informing youth about European youth policies while CES is currently financing "CHANCE" project for improving youth employment.

Contribution of the Beneficiary to the project

Beside the mandatory WPs 1, 2 and 3, Dubrovnik Neretva county (DNC) is also interested to participate in other activities: Joint management policies and procedures for fire prevention and action, application of ICT in fire prevention and protection, specialized equipment supply, educational and research Adriatic wildfire network and joint risk assessment techniques. Activities of special interest to DNC are: installing pilot automatic monitoring stations across the bordering areas, developing elaborated and adopted Joint Action Plan, supply of specialized vehicle for treatment of chemicals.

Dubrovnik Neretva County together with RDA Duneva holds a relevant EU programming, preparation and implementation experience that has gathered as project partner and/or applicant over the past three years. It has competent staff, knowledgeable about the matter with great success in implementing all projects in different areas such as: environmental protection, rural tourism, rural development, agriculture, institutional cooperation and coordination etc. All finalized projects were marked as highly successful by the relevant contracting and monitoring bodies, thus, the Agency has highly positive results within the field.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Istarska županija
	<i>Institution name in English language</i>	Region of Istria
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	ddv
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Flanaticka 29, 52100
	<i>City</i>	Pula
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Istra
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Ivan Jakovcic
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Ivana Dragisic
	<i>Function</i>	Senior Associate
	<i>Street, Number</i>	Riva, 8
	<i>Postal code</i>	52100
	<i>City</i>	Pula
	<i>Ph. Num.</i>	00 385 52 351 482
	<i>Fax</i>	00 385 52 351 488
	<i>E-mail</i>	ivana.dragisic@istra-istria.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR7524070001800018003
	<i>Swift Code</i>	OTPVHR2X
	<i>CUP Code</i>	
	<i>Total budget</i>	469.546,87
	<i>EU co-financing</i>	399.114,84
	<i>National co-financing</i>	70.432,03
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Region of Istria is a unit of regional self-government in Croatia, governed by the president and 3 vice-presidents; the representative body is regional Assembly with 41 councillors. Administrative bodies of the Region of Istria are administrative departments and services established for the works in the self-governing domain of the Region. Currently, there are 15 departments which are located in different cities in Istria in accordance with principle of decentralization. The departments are equipped with standard office equipment; computers, printers, faxes. Some have specific equipment for their work; all respecting ISO 9001 standards. The Region of Istria has 169 employees, 123 have some university degree. The Department for international cooperation and EU integration has 10 employees specialized for development and implementation of EU projects. The budget of the Region of Istria in 2013 is 52.000.000,00 EUR.

Description of previous (and current) experiences in CBC and international projects

The Region of Istria has an extensive experience in international projects financed by EU pre-accession funds, community programmes and other international funds matured through more than 15 years. A staff of more of 20 experts within the regional departments have had experiences in managing EU funds and implementing international projects. The most significant experiences are represented within the two CBC programmes eligible for Istrian beneficiaries, IPA CBC Adriatic and IPA CBC Slo-Hr. It was involved in more than 50 projects financed from the following sources funding: INTERREG IIIB CADSES, INTERREG IIIA ADRIATIC/PHARE 2005, INTERREG IIIA ADRIATIC/PHARE 2006, INTERREG IIIA SLO-HUCRO/ CARDS 2004, INTERREG IIIA SLO-HU-CRO/PHARE 2006, INTERREG IIIC, CARDS 2004, PHARE 2005, PHARE 2006, PROGRAMME MED, TEMPUS, EUROPE FOR CITIZENS, Central European Initiative, Veneto Region, Republic of Italy (law no. 84/01), IPA CBC SLO-HR 2007-2013, IPA CBC ADRIATIC, IPA IV component, IPA IIIB.

Contribution of the Beneficiary to the project

The Region of Istria will be actively involved in all WPs through CB and regional activities. Its interests, in line with the Project objectives are focused on the implementation of infrastructures and services provided to the cruise sector and the development of intra-Adriatic maritime connections (existing and new). Therefore, beside the involvement in the assessment activities at regional level, the overall coordination of WP4 as partner responsible and the contribution in the

definition and implementation of the Adriatic strategy for a sustainable passenger transport (WP5), the County intends to develop a pilot action aimed at upgrade and modernize physical infrastructures of regional ports of relevance for cruise sector (Rovinj, Pula) (WP6).

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Through more than 10 years experience in EU and other international projects the region has develop excellent capacities in awareness raising and dissemination of results following EU guidelines. Aside from that, the Region has a Press Officer engaged on a day-to day basis in media promotion. The region also uses a spread network of contacts from the various international networks and association where it is member.

The region within its administrative departments, agencies and institutions is fully capable to mobilize all the relevant target groups and stakeholders on the regional level as well is ready to act on national level.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Marche – Dipartimento per le Politiche integrate di Sicurezza e per la Protezione Civile
	<i>Institution name in English language</i>	Marche Region - Security and Civil Protection integrated policies Department (SCPD)
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Gentile da Fabriano, 9, IT, 60125
	<i>City</i>	Ancona
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Marche - Ancona
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Roberto Oreficini
	<i>Function</i>	Head of Department
<i>Contact person</i>	<i>Name/surname</i>	Sarda Cammarota
	<i>Function</i>	Project Manager
	<i>Street, Number</i>	Via Gentile da Fabriano, 9, IT
	<i>Postal code</i>	60125
	<i>City</i>	Ancona
	<i>Ph. Num.</i>	00 39 (0)718064309
	<i>Fax</i>	00 39 (0)718062410
	<i>E-mail</i>	s.cammarota@regione.marche.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT12N0605502600000000003740
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	442.410,84
	<i>EU co-financing</i>	376.049,21
	<i>National co-financing</i>	66.361,63
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The civil protection in Marche is a system operating, in ordinary periods, for prevision and prevention activities about risks impending on the territory; in emergency, it is engaged to give the most effective operational answers to emergencies.

The Security and Civil Protection integrated policies Department acts as coordinating body for the territory of Marche Region, with also functions of planning and risks prevention, in particular for forest fire and NBCR risks. The Department, with its Functional Center office has also competencies on earthquake, meteorology, ICT and hydrology. About 170 people work in this organization which managed in 2012 a global budget of € 35.091.919,04. The Department have the use of the following types of equipments: logistic support (20 cars, 4 track, 3 pick-up, fire engines, up to 100 tents and camp beds, first aid stations, etc.) technologic support (GIS, palms, wideband 155 mbps, radio detection system, about 300 PCs).

Description of previous (and current) experiences in CBC and international projects

We have been involved in several CBC and EU funded projects such as:

- SIPROCI (Interregional response to natural and man-made catastrophes) - INTERREG IIIC;
- RISK-AWARE (RISK-Advanced Weather forecasting system to Advice on Risk Events and management) - INTERREG IIIB;
- TRANSISMIC (Seismic risk's reduction on eco sustainable planning in the cross border historical centre) - INTERREG IIIA;
- EVROS2010 – Scale Exercises in the field of the Community - Civil Protection Mechanism;
- GOES – Good on Emergency Situations in the field of the Financial Instrument of Civil Protection - Civil protection financial instrument;

- ADRIARadNet - ADRIAtic integrated RADar-based NETwork and information processing system to support hydro-meteorological monitoring and civil protection- IPA

Contribution of the Beneficiary to the project

Region Marche is interested to collaborate in:

- a) designing projects for remote controlled systems and a pilot project useful for monitoring other kinds of risks as well;
- b) training of staff for surveillance system operating and management using our remote controlled video surveillance systems
- c) implementing and applying software for risk calculation in pilot locations based on meteorological data applied to different kinds of vegetation
- d) drawing up feasibility plans for post-earthquake rebuilding

Security and Civil Protection integrated policies Department (SCPD) is in charge of all activities (prevision, prevention and active fight) against forest fires, additionally working on seismic risk.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The SCPD has gained a good experience in management of cooperation projects, developing skills to coordinate a partnership and collaborate at European level in fields of fire preventions. Regarding civil protection strategy, the SCPD coordinates local organizations (as fire fighting corps and also volunteers) and also is the interface with the National Civil Protection. In field of meteo-hydrogeological risk the SCPD cooperates with the National Civil Protection Department and give assistance to border and cross border regions in emergency situation. The SCPD defines strategies for prevention activities as awareness campaign target on young people, farmers and citizens in general, cooperating with other local and national institutions.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione del Veneto – Unità di Progetto Protezione Civile
	<i>Institution name in English language</i>	Veneto Region Civil Protection Bureau
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Paolucci, 34, 30175
	<i>City</i>	Venice
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Veneto - Venice
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Roberto Tonellato
	<i>Function</i>	Director
<i>Contact person</i>	<i>Name/surname</i>	Alice Lemessi
	<i>Function</i>	Functionary
	<i>Street, Number</i>	Via Paolucci, 34
	<i>Postal code</i>	30175
	<i>City</i>	Venezia
	<i>Ph. Num.</i>	00 39 0412795626,
	<i>Fax</i>	00 39 0412794712
	<i>E-mail</i>	alice.lemessi@regione.veneto.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT0000000000000000000000000000
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	544.404,88
	<i>EU co-financing</i>	462.744,15
	<i>National co-financing</i>	81.660,73
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Veneto Region Civil Protection Bureau manage directly the forest fire sector and coordinate the work of provinces and municipalities for the others civil protection emergencies. Civil protection Bureau have a central office in Venice where the coordination work is done. In Venice is located also the Decentrate Functional Center (DFC) responsible for risk prediction. DFC is a branch of regional Environmental Protection Agency. Then for the activity on territory it work throught Regional Forest Service and Civil Protection Volunteers that are outspread in the whole region. Civil protection volunteers are about 15.000 of which about 1.000 are specialised on forest fire.

Civil Protection Bureau is responsible for regional budget for forest fire and earthquake risk.

Description of previous (and current) experiences in CBC and international projects

From 2010 to 2012 we participate at ALP FFIRS project made under European Territorial Cooperation Program "Alpine Space", regarding improving forest fire prediction and suppression in the alps.

Like output of this project we made a network with all the alpine regions and also a connection with global fire monitoring network.

Contribution of the Beneficiary to the project

Implementation of a decision support system for forest fire fighting

- Integrate the fire danger forecast already in use in a larger decision support system designed to support the Director of Suppression Operations in his task.
- The completion and integration of these three systems allow the Director of Operations to have a complete view of the danger of a fire, its behavior and of forces available for suppression.
- Exchange experience and local prevention actions
- Exchange experience with other organizations operating in the field of forest fire, in particular for the management of coastal pinewoods.
- Study and carry out joint actions for the prevention of fires in coastal ambits and increase tourists' awareness.

- Prevention action for earthquake risk

Veneto Region Civil Protection Bureau has the full competence in matter of forest fire and a coordination competence about earthquake risk and Prevention Plan.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Veneto Region Civil Protection Bureau has the full competence in matter of prevention, prediction and suppression forest fire. The office write the forest fire prevention plan, manage the regional fire prediction system, coordinate the work of Regional Forest Service for that concerning fires and coordinate the volunteers forest firefighter. It also administrate the regional budget and organize the training of crews.

Civil Protection Bureau coordinate and control the work of municipalities and provinces about municipal civil protection prevention plan for every kind of risks, including earthquake. Finally Civil Protection commissioned several study on sismic risk in the region in the past years.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Consorzio Punto Europa Teramo
	<i>Institution name in English language</i>	Consortium Europe Point Teramo
	<i>Legal status</i>	Profit making private organization - SME
	<i>National identification code</i>	00000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via A. De Benedictis 1 - Parco della Scienza , 64100
	<i>City</i>	Teramo
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Teramo
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Giovanni Luzii
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Gino Verrocchi
	<i>Function</i>	Partner Coordinator
	<i>Street, Number</i>	Via A. De Benedictis 1 – Parco della Scienza
	<i>Postal code</i>	64100
	<i>City</i>	Teramo
	<i>Ph. Num.</i>	+39 3299603220
	<i>Fax</i>	+39 0861 1750329
	<i>E-mail</i>	gino.verrocchi@gmail.com
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT6210335901600100000061512
	<i>Swift Code</i>	BCITITMX
	<i>CUP Code</i>	
	<i>Total budget</i>	402.081,08
	<i>EU co-financing</i>	341.768,92
	<i>National co-financing</i>	60.312,16
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

COPE is a regional development agency, founded in 2007 and owned by Province, Municipality and University of Teramo, with a large partnership (40) of local public authorities, Chamber of Commercies, Business Associations and ONG. It supports its partners in developing and managing UE and national funded projects in social, economic and cultural thematic areas.

COPE has its main venue in the city of Teramo and one branch in Tirana (Albania):

Its premises are in a public building, in the property of Municipality of Teramo, that are fully equipped with ICT and OA equipment, broadband access and multimedia conference and training rooms.

COPE can rely on both a well skilled staff, formed by 6 Administrative and Consultants (Education, EU Funded Project and Communication) employees, and a network of 15 cooperating experts and professionals with huge experience in EU funded projects Design, Development, Management and Implementation.

The 2012 yearly total budget amounts 571.000,00 Euro

Description of previous (and current) experiences in CBC and international projects

Since its foundation COPE was involved in European funded projects, gaining experience and competence in their management and implementation, carrying them out directly or within COPE`s stockholders, as follow:

SEE Programme - INTERVALUE, closed on June 2012, as Partner: sharing and dissemination of key technologies between R&D and business bodies.

SEE Programme - RECULTIVATUR, closure forecasted on Dec 2013, as Communication Responsible Partner: promotion of cultural religious tourism.

Leonardo Programme – project VETRO as Partner closed on June 2012.

Interreg IVC PROMPT “Proactive Human Response to Wildfires Outbreak: Measure and Prepare for it” as subcontractor, closed Dec 2011

SEE Programme - WIDETHESEE by Succ MOD (renewable energy), as subcontractor, closed Jun 2012

SEE Programme – MIcROPOL as subcontractor, forecasted closure on Dec 2014.

Contribution of the Beneficiary to the project

COPE's participation in the project focuses, in addition to active participation in Horizontal Compulsory Work Packages, WP2 and WP3, on the development of a common model of joint management policies of fire protection, treatment and utilization of under-valued resource of woody biomass, resulting from more efficient technologies in forestry to reduce the fuel accumulation.

COPE is responsible for WP2 - Communication and Dissemination and WP9 - Pilot project "Earthquake risk assessment", based on automated inspection

procedures and analysis of the seismic vulnerability of two cabling strategic buildings in L'Aquila and Ravenna, by a computer-based SHM (structural health monitoring) system.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

COPE provides expertise and competence to improve, promote and strengthen institutional capabilities in natural risks' prevention policies, procedures and coordination mechanisms, making available to the partnership both a well skilled staff and external professionals and experts, who have to their specific credit the development and participation in the fire risk PROMPT "Proactive Human Response to Wildfires Outbreak".

COPE grants effective Project activities and results production by:

1. Active participation in creating the Joint Capitalization Plan (WP3) and the "protection of SPBs from earthquake's risks" and "Sustainable forest management" guidelines (WP4).
2. Carrying out the pilot projects "sustainable forest management and biomass production" (WP7) and "Strategic buildings' Earthquake risk assessment, prevention and monitoring" (WP9).
3. Insurance of institutional sustainability (WP3) and responsible of implementation of WP7.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Molise – Assessorato all'Agricoltura, Foreste e Pesca Produttiva
	<i>Institution name in English language</i>	Molise Region – Department of Agriculture, Forestry and Fishing
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Nazario Sauro Street, 1, 86100
	<i>City</i>	Campobasso
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Molise - Campobasso
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Paolo Di Laura Frattura
	<i>Function</i>	Molise Region's President
<i>Contact person</i>	<i>Name/surname</i>	Nicola Pavone
	<i>Function</i>	Planning and Research Department's Director
	<i>Street, Number</i>	Nazario Suaro Street, 1
	<i>Postal code</i>	86100
	<i>City</i>	Campobasso
	<i>Ph. Num.</i>	+39 0874 429451
	<i>Fax</i>	+39 0874 429465
	<i>E-mail</i>	pavone.nicola@mail.regione.molise.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT97E0100003245410300031207
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	447.089,46
	<i>EU co-financing</i>	380.026,04
	<i>National co-financing</i>	67.063,42
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Beneficiary structure is divided into specific services (Agricultural Policies; Forestry Policies; Rural Development Programme; Plant Health; Foodstuff policies; Zootechnical production; Fisheries and Aquaculture; National Solidarity Fund), each one with specific activities and purposes. Human resources involved in all the relating activities are about 80 persons. All activities are target oriented in achieving common results for all subjects involved. For special purposes the structure may use some external resources and updating of procedures both internal and external to the institution of MR. The staff can utilise the following equipments: pc, internet, intranet, website, printers, copiers, fax, phones, and scanners. The Department of Agriculture, Forestry and Fishing performs an efficient governance providing development of social welfare, economy, infrastructures and employment, protection of historical and cultural heritage, supporting local investments, research, etc.

Description of previous (and current) experiences in CBC and international projects

The beneficiary had experience within the framework Interreg III A: DI.R. (project partner) Development of a district model of rural productive systems, INTEGRA (project partner) improving technical and management capacities in favour of sustainable development of high environmental value areas, ADri.EuR.O.P. (lead partner) supported political establishment of an institutional body for the Adriatic Euroregion, R.O.S.A. (Lead partner) a network of local development organizations and trade fairs on the Adriatic coast, ADRIA-NET (lead partner) an integrated multimedia system of services for development and international projection of territorial system, Interreg III C: NOE (lead partner) improving the capacity building of Local Authorities through the establishment of regional networks; project partner in ADC Project and CCWaters within SEE Programme, IPA CBC projects as Lead Partner: ADRISTORICAL LANDS and ADRIGOV, project partner in AIR.NET and ALTERENERGY Strategic project.

Contribution of the Beneficiary to the project

Involvement in the project: Besides active participation in WPs 1, 2 and 3, Molise region will participate in Joint management Policies definition; Territorial analysis concerning wildfire prevention and protection; Application of ICT in fire prevention and protection; Biomass sustainable utilization; and

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Molise Region will contribute to reach the HOLISTIC project goals ensuring efficiency both in the management and in the implementation of the project activities. It has a consolidated experience for cooperation with others project partners; as project Beneficiary of the project, will be the principal responsible of the WP 7 and therefore will coordinate and implement pilot actions of sustainable forest management by experimenting in specific individuated forested areas some silviculture practices; efficient technologies in wood waste treatment and production of biomass and marketing analysis actions focusing on under-valued woody biomass. The Molise Region will also contribute to the implementation of the other technical WP's actions and sub-actions and will transfer best practises and technical know-how to the other projects partners.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Ente di gestione per i parchi e la Biodiversita - Delta del Po (ER)
	<i>Institution name in English language</i>	Management Body for Parks and Biodiversity - PO Delta (ER)
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Mazzini, 200, I, 44022
	<i>City</i>	Comacchio (Ferrara)
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Emilia Romagna - Ferrara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Massimo Medri
	<i>Function</i>	Representative
<i>Contact person</i>	<i>Name/surname</i>	Francesco Natale
	<i>Function</i>	Senior partner
	<i>Street, Number</i>	Via del Cestello, 4
	<i>Postal code</i>	40124
	<i>City</i>	Bologna
	<i>Ph. Num.</i>	+39 051 271620
	<i>Fax</i>	+39 051 279814
	<i>E-mail</i>	info@parcodeltapo.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT95Q0615523543000003200015
	<i>Swift Code</i>	CFERIT2F
	<i>CUP Code</i>	
	<i>Total budget</i>	544.301,95
	<i>EU co-financing</i>	462.656,66
	<i>National co-financing</i>	81.645,29
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Emilia Romagna Law no. 24 of 23.12.2011, in force since 1.1.2012, led to a new territorial reorganization of the systems of Protected Areas and Sites of Natura 2000 Network and set up the "Po Delta Park" for the planning and the management of those areas in the Provinces of Ferrara and Ravenna.

A summary of the area of the intervention of the Park is listed here after:

- management of regional Parks, including Natura 2000 network and regional natural reserves,
- joint management with other national bodies of State Wildlife Areas included in its territory.
- identification and classification of natural landscapes, natural habitats and area of ecological interests to be managed and protected;
- coordination and management of educational activity address to all stakeholders (from farmers, to the civil society)for biodiversity and nature conservation in line with the LR 29/12/2099 N.27.
- strengthen and favour an active involvement of all stakeholders in these processes.

Description of previous (and current) experiences in CBC and international projects

The Park has a consolidated and successful experience in managing international projects, particularly in the field of environmental protection and biodiversity conservation. The Park's ability and the scientific knowledge of the environment have grown over the years thanks to the contribution of universities and numerous researchers. Over the years the Park was able to address the manifold human activities towards greater sustainability, but it is concerned also to mitigate conflicts between social and economical actors. Through the execution of numerous scientific studies and investigations and many efforts to teach the new generations, the Park also works for the protection of biodiversity.

Contribution of the Beneficiary to the project

Po Delta Park participation in the project focuses, in addition to active participation in horizontal Compulsory Work Packages, WP2 and WP3, on the development of a common model of joint management policies of fire protection and to use new advance systems for fire prevention and to upgrad existing predictive models. Po Delta Park is responsible of the pilot awareness activity on fire risk, aimed to define new forms of communication on fire prevention and

measures address to civil society, economic actors and media and in general to enhance the collective sensitivity to the problems related to both nature conservation and economic impacts. These activities will be carried out with a direct involvement of the State Forestry Corps (CFS) and ARPA (the Regional Agency for Environmental Protection in the Emilia-Romagna Region). Moreover, The Park together with the Municipality of Ferrara will be involved in the "Earthquake risk assessment".

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Park has a consolidated and successful experience in managing international projects, particularly in the field of environmental protection and biodiversity conservation. The Park's ability and the scientific knowledge of the environment have grown over the years thanks to the contribution of universities and numerous researchers. Over the years the Park was able to address the manifold human activities towards greater sustainability, but it is concerned also to mitigate conflicts between social and economical actors. Through the execution of numerous scientific studies and investigations and many efforts to teach the new generations, the Park also works for the protection of biodiversity.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Autonoma Friuli Venezia Giulia - Protezione civile
	<i>Institution name in English language</i>	Friuli Venezia Giulia Autonomous Region - Civil Protection
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	via Natisone, 43, 33057
	<i>City</i>	Palmanova
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Friuli Venezia Giulia - Udine
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Guglielmo Berlasso
	<i>Function</i>	General Director
<i>Contact person</i>	<i>Name/surname</i>	Aldo Primiero
	<i>Function</i>	Partner Coordinator
	<i>Street, Number</i>	via Natisone, 43
	<i>Postal code</i>	33057
	<i>City</i>	Palmanova
	<i>Ph. Num.</i>	0039 0432 926866
	<i>Fax</i>	0039 926000
	<i>E-mail</i>	aldo.primiero@protezionecivile.fvg.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT00000000000000000000000000000000
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	244.972,84
	<i>EU co-financing</i>	208.226,91
	<i>National co-financing</i>	36.745,93
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Civil Protection of the Friuli Venezia Giulia Region (PCR) was born after the catastrophic earthquake of 1976. It was founded in 1986 one of the first civil protection in IT. It coordinates and manages activities on the protection of environment and citizens of the region against natural risks (sismic, idraulic, idrogeologic, wildland fire). It is the coordinator of all Italian CP Agencies.

The regional Civil Protection System is based on the technicians working in the 24h Operative Center (OC) in Palmanova and the civil protection volunteers organized in the 218 municipality groups and 83 associations, total 12.000 operators. PCR have in charge all the hydrometeo net (meteo stations, radar) and Regional helicopter Service.

The OC is connected in real time with Prefectures, National Civil Protection in Rome and Carinthia (AUT), Slovenia, Pula(HR) CP operative centres.

The PCR activities are: Prevention; Monitoring; Forecasting–Prediction–Alert; Fast intervention – Rescue.

Description of previous (and current) experiences in CBC and international projects

The Civil Protection of Friuli Venezia Giulia have an active roles on the many projects on different European Programme INTERREG ITA-AUT: SEISMIC WEB WITHOUT BORDERS (2022-2006); SISSIE (2008-2010); HAREIA (2010-2012); WASSPRONASS (2010-2012); RIMACOMM (2011-2013); INTERREG ITA-SLO: SIMIS (2002-2007); GEP (2011-2014); ALPINE SPACE: ALPFIRS (2009-2012) (focused on wildfire risk on the alps); CIVIL PROTECTION INSTRUMENT: ALPSAR (2010-2012). EUROPEAN SPACE AGENCY: IDRC (2013-2014) Participation on FIRE 4 (FIRE 5) PROJECT

These projects provide for a strengthening of relations of existing cross-border cooperation with neighboring countries and improved cooperation for emergency management.

Contribution of the Beneficiary to the project

The PCR can contribute:

- To develop joint management policies on prevention of seismic risk;
- To promote the use and implementation of advanced Information & Communication Technologies (ICT) in integrated management of risks developed also in other EU Projects;
- To improve accessibility monitoring data related to management of earthquake damage risk of strategic buildings and for emergency limit condition assessment;
- To establish permanent instrument for preventing, controlling and managing strategic and relevant public buildings from earthquakes damage risk;
- to analyze training and emergency planning activities and equipment for improving common optimum solutions for management of seismic risk;
- to definition of shared guidelines.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

For guidelines and procedures we want to share with all Partners our experiences developed on Transborder protocols and share the results of EU projects as ALPFIRS, FIRE5 focused on wildfire and the other related to risk management. We have a lot of experience in emergency plans and we developed a special webtools. We developed ICT solutions for manage risks especially on data sharing.

We have experience in coordination of firefighting activities on transborder area where terrestrial and aerial forces of different countries working together. We organize many public meetings technical workshop also with schools, this will be a good chances for dissemination of the results.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Obcina Ajdovscina
	<i>Institution name in English language</i>	Municipality of Ajdovscina
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Cesta 5. maja 6a, 5270
	<i>City</i>	Ajdovscina
	<i>Country</i>	SLOVENIA
	<i>NUTS II - III o equiv.</i>	Goriška regija (derogation area)
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Marjan Poljsak
	<i>Function</i>	Mayor
<i>Contact person</i>	<i>Name/surname</i>	Janez Furlan
	<i>Function</i>	Director
	<i>Street, Number</i>	Cesta 5. maja 6a
	<i>Postal code</i>	5270
	<i>City</i>	Ajdovscina
	<i>Ph. Num.</i>	00 386 5 365 91 10
	<i>Fax</i>	00386 5 365 91 33
	<i>E-mail</i>	janez.furlan@ajdovscina.si
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	SI56 0120 1010 0014 597
	<i>Swift Code</i>	BSLJSI2X
	<i>CUP Code</i>	
	<i>Total budget</i>	623.941,51
	<i>EU co-financing</i>	530.350,28
	<i>National co-financing</i>	93.591,23
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Municipality of Ajdovščina is the second largest municipality in Gorizia statistical region. The Contry Administration employs 31 people. Municipality of Ajdovščina is technically well equipped with computers, faxes, photocopiers, printers and large format plotters, telephones, - and an adequate number of offices and multi-media equipped meeting room for 29 people.

Description of previous (and current) experiences in CBC and international projects

IPA Adriatic cross border cooperation program- Adriatic air conection: IPA Adriatic cross border cooperation program - Holistic fire protection, Leader - LAS- Sadna cesta; Leader - LAS- Od ideje do produkta Leader- LAS- Kmetka trznica; Leader- LAS- Utni center Brje Evropski kmetijski sklad za razvoj podezelja - Dom krajanov Crnite, Evropski kmetijski sklad za razvoj podezelja- Po starodavnih poteh pod Cavnom, Evropski kmetijski sk/ad za razvoj podezelja - Vetnamenska dvorana, Budanje, Evropski kmetijski sklad za razvoj podezelja- Taborniski dom na Kovku, Evropska komisija – Risk, Evropski kohezijski sklad – Vodooskrba, Trnovska Banjške planote in Komenjskega Krasa, ISPA – Vodovod Gora, ISPA – Varovanje podvodja reke Vipave – primarni kolektoriji, Evropski sklad za regionalni razvoj – poslovna cona Gojace, Evropski sklad za regionalni razvoj – poslovna cona Mirce, Evropski sklad za regionalni razvoj – Varovanje podvodja reke Vipave – faza I

Contribution of the Beneficiary to the project

The Municipality of Ajdovščina's contribution to the project are various activities concerning the development of teritorial analyses regarding wild fires, the development of common policies and the implementation of protocols in relations to the fire safety and prevention. Being a pilot area, the Municipality of Ajdovščina also plays important role in the subsequent implementation of systems in the claimed IPA areas. All the activities of Ajdovščina Municipality are supported by the Gorica Region (Goriška regija). The Municipality contributes to the project also by participating in various activities aimed at providing specialized equipment for wild fire control, i.e. establishing 2 termovision observation stations and providing mobile termovision units equipped with an autopilot plane. Modern information tools and classical local print media will be

applied in order to help raise people awareness and spread the significant achievements this project is about to reach.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Country Administration completes few tens of projects per year.

The County Administration mostly implemented infrastructure projects covering the construction and renovation of water supply, sewage and water treatment plants. Substantial resources are invested in infrastructure, kindergartens, primary schools. Local home and road links. Recently, the Municipality of Ajdovscina started to invest more resources in the tourism and recreational infrastructure.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Region of Ionian Islands
	<i>Institution name in English language</i>	Region of Ionian Islands
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Samara Str.,13, 49100
	<i>City</i>	Corfu
	<i>Country</i>	GREECE
	<i>NUTS II - III o equiv.</i>	Kerkyra
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Christos-Iraklis Skourtis
	<i>Function</i>	Vice Governor
<i>Contact person</i>	<i>Name/surname</i>	Kostas Skordilis
	<i>Function</i>	Director of Environment, Region of Ionian Islands
	<i>Street, Number</i>	Samara Str.,13
	<i>Postal code</i>	49100
	<i>City</i>	Kerkyra
	<i>Ph. Num.</i>	+30 2661362311
	<i>Fax</i>	+30 2661032525
	<i>E-mail</i>	kskordilis@gmail.com
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	GR8202601160000560200570510
	<i>Swift Code</i>	EFGBGAA
	<i>CUP Code</i>	
	<i>Total budget</i>	578.090,98
	<i>EU co-financing</i>	491.377,33
	<i>National co-financing</i>	86.713,65
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Region of Ionian Islands will have relevant activities in all the three compulsory Work Packages. On the same hand objective of the Region of Ionian Islands is to make use of the continuously evolving ICT, Remote Sensing and GIS technologies in the field. In specific the Region of Ionian Islands will create in the framework of the HOLISTIC project, a system for all the eligible geographic territory of the IPA Adriatic Program (Corfu), that will be able to integrate satellite and terrestrial data relative to forest fuel and microclimate in order to give as an outcome a prognostic (72 hours in advance) forest fire risk assessment map on a daily basis, three times a day.

Description of previous (and current) experiences in CBC and international projects

The project will capitalize outcomes from project DEMSNIISI «Development of an Environmental Meteorological Stations Network on the Ionian Islands and Southern Italy», which is already under implementation faze. In DEMSNIISI the Region of Ionian Islands participates as a partner and the project is funded in the framework of the INTERREG Greece-Italy program. The DEMSNIISI project foresees the implementation of a network of meteorological stations in the Ionian islands which will be able to feed the proposed system of forest fire risk assessment of the HOLISTIC project. The Region of Ionian Islands participates also at the following IPA Adriatic projects: S.T.A.R., ADRI-SEAPLANES and SPEEDY.

Contribution of the Beneficiary to the project

The Region of Ionian Islands will have relevant activities in all compulsory Work Packages. On the same hand objective of the Region of Ionian Islands is to make use of the continuously evolving ICT, Remote Sensing and GIS technologies in the field. In specific the Region of Ionian Islands will create in the framework of the HOLISTIC project, a system for all the eligible geographic territory of the IPA Adriatic Program (Corfu), that will be able to integrate satellite and terrestrial data relative to forest fuel and microclimate in order to give as an outcome a prognostic (72 hours in advance) forest fire risk assessment map on a daily basis, three times a day. The Region of Ionian Islands has the experience, the know how and the personnel to successfully carry out all the activities that relate with awareness raising and spreading of the achievements of the project.

The Region of Ionian Islands has proven a long-term experience in implementing, managing, monitoring, and controlling several types of projects, those including projects funded in the framework of IPA ADRIATIC, INTERREG and other relevant programs. Furthermore several infrastructural development and equipment supply projects have been carried out, along with many training projects. The Region of Ionian Islands has the experience, the know-how and the personnel to successfully carry out all the activities that relate with awareness raising and spreading of the achievements of the project, as well as la the other actions described in the proposal.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Fakulteti i Shkencave Pyjore, Universiteti Bujqësor i Tiranës
	<i>Institution name in English language</i>	Faculty of Forest Sciences, Agricultural University of Tirana
	<i>Legal status</i>	Body governed by public law
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Kodër-Kamëz, 1029
	<i>City</i>	Tirana
	<i>Country</i>	ALBANIA
	<i>NUTS II - III o equiv.</i>	Tiranë
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Hektor Thoma
	<i>Function</i>	Dean
<i>Contact person</i>	<i>Name/surname</i>	Ramiz Metaliaj
	<i>Function</i>	Partner Coordinator
	<i>Street, Number</i>	Kodër – Kamëz
	<i>Postal code</i>	1029
	<i>City</i>	Tirana
	<i>Ph. Num.</i>	00 355 47 200 874
	<i>Fax</i>	00 355 47 200 874
	<i>E-mail</i>	rmetaliaj@yahoo.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	AL80202110130000008001003533
	<i>Swift Code</i>	SGSBALTX
	<i>CUP Code</i>	
	<i>Total budget</i>	488.261,37
	<i>EU co-financing</i>	415.022,16
	<i>National co-financing</i>	73.239,21
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Faculty of Forest Sciences, is the only institution in Albania carrying out high level education in the field of Forest Sciences. At the Faculty we have 6 Full Professors, 12 Assoc. Professors, 11 Doctors, 9 MSc and a lot of researchers. We have also 5 laboratories for all each field of forestry researches.

Description of previous (and current) experiences in CBC and international projects

Since 1992 the Faculty of Forestry Sciences has developed direct collaboration with several European research Institutions in the framework of EU-funded Programs and bilateral Governmental agreements with European Countries such as Italy, Germany, France and Greece, Slovenia in all the traditional forestry and wood technology fields (Albanian National Forest Inventory in collaboration with Agrotec S.a from Italy; INTERREG-II, Supporting of Natural Regeneration of Forest for Carbon Sequestration (Bio-Carbon FUND), etc. The Faculty has been also member of several TEMPUS projects.

Contribution of the Beneficiary to the project

The Faculty of Forest Sciences is interested to be included in those issues covered by the objectives SO2, SO3, SO4, SO6 and SO7. At our Faculty the subject "Wildfire Protection" is an important field of research in collaboration with Ministry of Environment, Forests and Water Administration. As Faculty we have organized trainings courses and sensibility workshops for the communal foresters. Our faculty has done a cycle of training and consultancy for the project "Assisted Natural Regeneration of Degraded Lands in Albania" (2714) on Carbon Sequestration by forest plants.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

At our Faculty the Subject "Energy Saving" is an important field of research in collaboration with Ministry of Environment, Forests and Water Administration. As Faculty we have made trainings courses and sensibility workshops for the communal foresters. Our faculty has done a cycle of training and consultancy for the project "Assisted Natural Regeneration of Degraded Lands in Albania" (2714) on Carbon Sequestration by forest plants. Dr. R. Metaliaj has been the project staff for three years.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministry of Interior of the Republic of Serbia
	<i>Institution name in English language</i>	Ministry of Interior of the Republic of Serbia
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	00000000000000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Kneza Milosa, 103, 11000
	<i>City</i>	Belgrade
	<i>Country</i>	SERBIA
	<i>NUTS II - III o equiv.</i>	Serbia
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zeljko Kojic
	<i>Function</i>	Representative, Assistant Minister
<i>Contact person</i>	<i>Name/surname</i>	Ida Dursun
	<i>Function</i>	Project preparation and programming
	<i>Street, Number</i>	Kneza Milosa, 86
	<i>Postal code</i>	11000
	<i>City</i>	Belgrade
	<i>Ph. Num.</i>	+381 (0) 11/3062 000
	<i>Fax</i>	:+381 (0) 11/3062 000
	<i>E-mail</i>	ida.dursun@mup.gov.rs
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT00000000000000000000000000000000
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	447.089,46
	<i>EU co-financing</i>	380.026,04
	<i>National co-financing</i>	67.063,42
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Sector for Emergency Management (SEM) within the Mol brings together all the units involved in the fight against forest fires. SEM has National Training Centre and 4 departments for: Prevention, Fire and Rescue Units, Risk Management and Civil Protection. The headquarters of the SEM are in the Mol. Head of the SEM is also Assistant Minister. There are 27 regional departments for emergency management in Serbia. The Department for Fire and Rescue Units coordinates the work of fire and rescue units for the whole territory of Serbia. Fire and rescue units work closely with other departments within the Mol if there is a need for coordinated response in the event of a major disaster - Helicopter Unit, Gendarmerie, divers etc. Department operate first on the emergency scene, eliminate the occurrence of the accident, rescue endangered and in coordination with other relevant factors eliminate the consequences of fires in the open air

Description of previous (and current) experiences in CBC and international projects

Ongoing projects: Cross-border flood protection and rescue (IPA CBC Serbia-Montenegro), Improving the capability of the Romanian and Serbian authorities of reacting in emergency situations (IPA CBC Romania-Serbia), Joint management of the emergency situations in Caransebes – Južno-Banatski cross-border area (IPA CBC Romania-Serbia), Joint management of the emergency situations in Romania-Republic of Serbia cross-border area (IPA CBC Romania-Serbia). The project expected to be signed soon: Prevention, preparedness and response to flooding in the Western Balkans and Turkey (IPA Multi-beneficiary 2013). Some of the results of a close international cooperation were donations which were carried out in 2008. Donations were received from Danish Emergency Management Agency (DEMA) based on the signed Memorandum of Understanding and USAID through PPES Programme in Serbia for supporting disaster management as well as from the Fire and Rescue Service of South Wales.

Contribution of the Beneficiary to the project

Involvement in the project : Territorial analysis concerning wildfire prevention and protection - To improve accessibility of static and dynamic data about terrestrial, meteorological and sociological features related to fire hazards and firefighting policies; Application of ICT in fire prevention and protection - To promote the use and implementation of advanced Information and Communication Technologies (ICT) in integrated management of fire risk hazards; Joint risk assessment

techniques - To put into practice strategies and action plans in order to implement the effective wildfire prevention network and to define joint risk assessment techniques in order to establish a permanent instrument for preventing, controlling and managing the risk that may damage natural and cultural heritage. SEM participates actively in the activities of regional and international cooperation in the field of disaster and emergency management.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

SEM has a close cooperation with all neighboring countries and also takes part in and organizes regional and international seminars, specialized trainings, courses and workshops in the field of disaster and emergency management and disaster risk reduction. The SEM participates in the activities of international institutions and organizations, such as United Nations International Strategy for Disaster Reduction UNISDR, EUR-OPA of the Council of Europe, Disaster Preparedness and Prevention Initiative (DPPI) for South East Europe, UNDP, UN CADRI, UN-OCHA, Civil-Military Emergency Planning (CMEP), PfP of NATO, OSCE, USAID, BSEC, Balkan Fire-fighting Sport Federation (BFSF) etc. SEM has a mandate and full responsibility to develop awareness plans for emergencies and cooperates with relevant institutions (governmental, local government, scientific, etc...).

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministarstvo gospodarstva Zupanije Zapadnohercegovačke
	<i>Institution name in English language</i>	Ministry of Economy of West-Herzegovina Canton
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Fra. Andrije Kacica Miošica bb, , 88240
	<i>City</i>	Posušje
	<i>Country</i>	BOSNIA-HERZEGOVINA
	<i>NUTS II - III o equiv.</i>	Posusje
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Ivica Coric
	<i>Function</i>	Minister
<i>Contact person</i>	<i>Name/surname</i>	Ivan Jelcic
	<i>Function</i>	Director of P.I. Development agency of West Herzegovina County
	<i>Street, Number</i>	Stubica 47, Studenci
	<i>Postal code</i>	88323
	<i>City</i>	Ljubuški
	<i>Ph. Num.</i>	00 387 63 325 958
	<i>Fax</i>	00 387 63 681 631
	<i>E-mail</i>	ijelcic@herag.ba, info@herag.ba, pero.mandic@mg-zzh.com
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT00000000000000000000000000000000
	<i>Swift Code</i>	
	<i>CUP Code</i>	
	<i>Total budget</i>	456.446,71
	<i>EU co-financing</i>	387.979,70
	<i>National co-financing</i>	68.467,01
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

- Ministry of Economy employs 49 people. It performs administrative and other professional tasks related to the jurisdiction of the County of areas: energy, industry, mining, minerals, handicrafts, manufacturing, forestry, etc.
- The Ministry of Economy of West-Herzegovina Canton has territorial and institutional competence for those matters addressed in the project through its forestry administration (in charge for monitoring of economic situation of forestry, making plans for the construction and maintenance of forest roads and preparing programs in the field of forestry, which are financed or co-financed by earmarked county funds), sector of water, agriculture and forestry (in charge for forestry improvement, forestry roads and forestry exploitation) and forest economic society.
- The adopted budget of the Ministry of Economy for the 2013th amounts 2.964.474 KM

Description of previous (and current) experiences in CBC and international projects

- Ministry of Economy participated in implementation of the project STONE. This project was a project of the CBC between Croatia and Bosnia and Herzegovina.
- In the phase of granting us is project BBio which is also from the CBC program between Croatia and Bosnia and Herzegovina.

Contribution of the Beneficiary to the project

The Ministry of Economy of West-Herzegovina Canton is interested to be engaged all in issues covered by objectives SO1, SO2, SO3, SO4, SO5, SO6 and SO7 of the project summary. The Ministry of Economy of West-Herzegovina Canton has territorial and institutional competence for those matters addressed in the project through its forestry administration (in charge for monitoring of economic situation of forestry, making plans for the construction and maintenance of forest roads and preparing programs in the field of forestry, which are financed or co-financed by earmarked county funds), sector of water, agriculture and forestry (in charge for forestry improvement, forestry roads and forestry exploitation) and forest economic society.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

- Ministry of Economy of West Herzegovina Canton will play an active role in the project through our financial and human resources.
- Human support will reflect through gathering all necessary permits for easy implementation of the activities.
- As part of ministry also acts Development Agency HERAG who has already implemented a number of projects and will provide all the technical support on this project.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Vlada Hercegovacko – Neretvanske Zupanije
	<i>Institution name in English language</i>	Herzegovina – Neretva Canton Government
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Stjepana Radica, 3, 88000
	<i>City</i>	Mostar
	<i>Country</i>	BOSNIA-HERZEGOVINA
	<i>NUTS II - III o equiv.</i>	Mostar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Denis Lasic
	<i>Function</i>	Prime Minister
<i>Contact person</i>	<i>Name/surname</i>	Eugen Cubela
	<i>Function</i>	Head of Civil protection and fire fighting administration
	<i>Street, Number</i>	Stjepana Radica, 3
	<i>Postal code</i>	88000
	<i>City</i>	Mostar
	<i>Ph. Num.</i>	00 387 36319869
	<i>Fax</i>	00 387 36319869
	<i>E-mail</i>	cz.vatrogastvo.hnz@tel.net.ba
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	BA 393380604813340832
	<i>Swift Code</i>	UNCRBA 22
	<i>CUP Code</i>	
	<i>Total budget</i>	379.717,25
	<i>EU co-financing</i>	322.759,66
	<i>National co-financing</i>	56.957,59
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Government of HNC is a head of executive power in Canton according to Constitution of HNC. It performs tasks related to application of legislation, decisions and politics fortified by HNC Assembly, establishes work rules of procedure that regulate: organization and way of work; the way of procedure and session schedule; procedure and examination materials form; the way of equal usage of language and writing of constitutive nation in preparing and making written materials; the way of preparing decisions and conclusions; delegation of power and other business questions. The Government of HNC has a 4-year mandate and it consists of President and eleven Ministries. The President governs work of Cantonal Government, ensures unity in business operations under the Government competence, provides cooperation with other authorities, directing work of Cantonal Government as a whole and members of the Government separately, and also deals with other tasks determined by Law and Constitution.

Description of previous (and current) experiences in CBC and international projects

Ministry of Education, Science, Culture and Sport HNC is one of the partners in the project IPA Adriatic CBC - Adriatic Governance Operational Plan (Adri Gov). It is one of the partners in the project IPA Adriatic CBC - The exchange of knowledge in the educational system of the Adriatic region. Sustainable development model for green mountainous areas (Green Mountain - Green Mountain) is a European project approved within the transnational cooperation programs in Southeast Europe. This platform promotes the Ministry of Construction and Physical Planning, in cooperation with 10 other partner organizations from 9 countries. Shaping a holistic approach to environmental protection between the Adriatic coast and the sea (SHAPE) is a project of the Adriatic region with the aim of creating a foundation for the protection and sustainable development of the coastal-marine environment. The project involves 13 partners from 6 countries IPA Adriatic cooperation area.

Contribution of the Beneficiary to the project

Government of Herzegovina-neretva canton is interested to participate in all activities covered by the Holistic project in particular in implementing ICT solutions on surveillance, propagation and bio mass use, as well as important definition of cross border protocols on cooperation. HNC has all the institutional capacity to implement the project, especially if you take

into account the fact that Ministries of Government of HNC are technically qualified to meet the requirements of this project, and has undergone participation in many cross border projects and initiatives. It is fully able to organize high level of promotional activities and through its departments cooperates actively with Federal instances and Civil protection mechanisms at all levels in BIH. It also coordinates, through the county public firms control, planning and management of the bio mass use, forestry monitoring and crisis situations reactions.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Department for Fire and Civilian Protection was established for solving businesses and tasks from fire and civilian protection area, namely: organising, preparing and following the functioning of rescue protection on HNC area; preparing and recommending the plan and program for protection and rescue from natural and other accidents; following the protection and rescue preparation stage; suggesting the measures for organization improving and qualification of municipality civilian protection and HNC area; performing inspection surveillance from the protection and rescue area and inspection over the fire stations; participate in drafting cantonal plan for protection against fire and organized all actions from fire department; following the status and providing measures for improving the organization of fire stations and other associations; organised the training and providing support and enforcement of education, specialization and training of firemen; etc..

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Crnogorska akademija nauka i umjetnosti
	<i>Institution name in English language</i>	Montenegrin Academy of Sciences and Arts (MASA)
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Rista Stijovica, 5, 81000
	<i>City</i>	Podgorica
	<i>Country</i>	MONTENEGRO
	<i>NUTS II - III o equiv.</i>	Podgorica
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Momir Djurovic
	<i>Function</i>	President
<i>Contact person</i>	<i>Name/surname</i>	Igor Djurovic
	<i>Function</i>	Member of the Academy
	<i>Street, Number</i>	Rista Stijovica, 5
	<i>Postal code</i>	81000
	<i>City</i>	Podgorica
	<i>Ph. Num.</i>	00 382 67257155
	<i>Fax</i>	00 382 67257155
	<i>E-mail</i>	igordj@ac.me
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	ME25550005190000042552
	<i>Swift Code</i>	PDBPMEPG
	<i>CUP Code</i>	
	<i>Total budget</i>	564.158,03
	<i>EU co-financing</i>	479.534,33
	<i>National co-financing</i>	84.623,70
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Established by Law in 1971 as the supreme scientific institution, MASA Currently has 32 full, 14 associate and 37 international members. Within the Academy are 24 permanent and project boards, which involve more than 350 associates, prominent scientific workers and artistic creators. Academy has own building, modern ICT equipment, experiences administrative staff. MASA organized numerous international events and participated in many international projects, with extensive collaboration with academies in the region and in the Europe. It is member of: European Federation of National Academies of Sciences and Humanities-All European Academies (ALLEA), International Union of Academies (IUA), International Council for Science (ICSU), EuroMedditeranean Network of national academies (EMAN), Global Network of Science Academies (IAP), Inter-academy Council for South Eastern Europe (IACSEE), Global Round Table, World Academy of Art and Science (WAAS), European Academy of Sciences and Arts (EASA)

Description of previous (and current) experiences in CBC and international projects

Currently the MASA participates at the IPA cross boarder project within bilateral Albanian-Montenegrin program with project "Development of hydrological and hydraulic study of regulation of Shkodra Lake and Bojana river water regime". Shodra lake and Bojana river basin was also part of various other bilateral project with Albanian side financed through national and international agencies (for example project related to batimetric measurements etc). The MASA within ENECO centre participated to programs and organized conferences related to energy efficiency. The MASA supported activities within project related to biodiversity of Montenegro, participation of West Balkan countries in GEO initiatives etc. The capital project realized for the Montenegrin government Montenegro in XXI century in era of competitiveness realized in 2010. included more than 200 researchers and it proves ability of the Academy to be focal point for such fundamental and visionary projects.

Contribution of the Beneficiary to the project

As highest scientific and research institution in Montenegro, MASA has proved expertise in project field. The most recognized experts in civil protection, geodesy, meteorology, hydrology, risk management etc. are the members of MASA. MASA was co-partner in several projects with similar thematic. Through its network of collaboration institutions MASA is

capable to engage adequate expert for each specific task. Prof. Igor Djurovic and Prof Radovan Stojanovic have coordinated several projects related to this topic like FP7 Balkan Geo Net and NATO GEPSUS, directly oriented to the implementation of research and modern ICT in disaster prevention and management. MASA will establish expert groups for implementation of HOLISTIC, including representatives of all relevant stakeholders at all levels in the Montenegro. It has all necessary infrastructure and capacity to raise public awareness regarding to importance of wild fire prevention and protection as well as to spread HOLISTIC achievements.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

In addition to activities mentioned in the previous section we have to stress that the academy worked as supervisor for the government of the Montenegro on various important strategy document. For example it was supervisor for Strategy for development of the energy sector to 2020 and several other similar strategic documents. Strength of this institution coming from the best Montenegrin scientist selected in rigorous procedure but in the same time through 350 associated scientist covering all scientific area from biodiversity to humanities.

The key person of the project is Prof. Igor Djurovic, associate member of MASA from 2011 with experience in running various international projects including FP7, Tempus etc. The second key person in Prof. Radovan Stojanovic, with experience in FP7, Tempus, NATO research for peace and other similar projects.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Razvojna agencija Licko-senjske županije - LIRA
	<i>Institution name in English language</i>	Development Agency of Lika-Senj County - LIRA
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	OIB 21189792035
<i>Address</i>	<i>Street, Number, Postal code</i>	Dr. Franje Tudmana 4, 53000
	<i>City</i>	Gospic
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Lika-Senj
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Drago Vlainic
	<i>Function</i>	Director
<i>Contact person</i>	<i>Name/surname</i>	Andrija Brkljacic
	<i>Function</i>	Assistant director
	<i>Street, Number</i>	Budacka, 12
	<i>Postal code</i>	53000
	<i>City</i>	Gospic
	<i>Ph. Num.</i>	00 385 53 658006
	<i>Fax</i>	00 385 53 658006
	<i>E-mail</i>	andrija@licko-senjska.hr

Description of previous (and current) experiences in CBC and international projects

LIRA staff has experience in preparation and realization of projects within EU pre-accession programmes such as CARDS, PHARE and IPA. In particular, LIRA participated as an associate partner in the preparation and implementation of the project "Una - Spring of Life" that was realized within the IPA CBC Programme Croatia - Bosnia & Herzegovina (Contract number: 2008-0017-974007).

Contribution of the Associate to the project activities

Lika-Senj County Development Agency – LIRA will contribute to WP5-Territorial analysis concerning wildfire prevention and protection by providing assistance in the territorial analysis of the coastal and mountain parts of Lika-Senj County. Besides, LIRA will participate in WP6-Application of ICT in fire prevention and protection. In this WP LIRA will assist in gathering information and identifying locations for the surveillance system along the coastal part of Lika-Senj County (particularly on Velebit Mountain Range). For both WP5 and WP6 LIRA will coordinate data input from all relevant institutions within Lika-Senj County such as firefighting service, mountain rescue service, institute for spatial planning et al.

Added value from the participation of the Associate

As the official regional coordinator for regional development in Lika-Senj County, LIRA has all required contacts and the authority to gather all relevant information for the afore- mentioned activities.

<i>Beneficiary role</i>	Associate	
<i>Institution</i>	<i>Institution name in national original language</i>	Primorsko-goranska Zupanija
	<i>Institution name in English language</i>	Primorje - Gorski Kotar County
	<i>Legal status</i>	Public Body
	<i>National identification code</i>	0000000000
<i>Address</i>	<i>Street, Number, Postal code</i>	Adamiceva 10, HR, 51 000
	<i>City</i>	Rijeka
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Primorje-Gorski kotar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zlatko Komadina
	<i>Function</i>	President of the County
<i>Contact person</i>	<i>Name/surname</i>	Zlatko Mihelec
	<i>Function</i>	Adviser for security and rescue
	<i>Street, Number</i>	Adamiceva, 10
	<i>Postal code</i>	51000
	<i>City</i>	Rijeka
	<i>Ph. Num.</i>	00 385 51 351 624 ;
	<i>Fax</i>	00385 51 351 612 ;
	<i>E-mail</i>	zlatko.mihelec@pgz.hr

Description of previous (and current) experiences in CBC and international projects

INTERREG ADRIATIC CBC: BULB-Improving energy efficiency of street lighting,EU grant EUR 167.772,80. IPA CBC Slovenia-Croatia:PEDOTUR-Equine assisted recreation programmes for children and disabled; tot. budget: EUR 515.674,32. IPA Adriatic CBC: ALTERENERGY-Energy Sustainability for Adriatic Small Communities-strategic project; IPA grant EUR 298.095,00.IPA IIIB Regional Development: construction of County Waste Management Centre Marišćina-major project; IPA grant 22,3 M EUR; tot. budget 49,3 M EUR.PGKC participated in project preparation, implementation and public procurement for works, services and equipment. Bilateral cooperation-Italian law 84/2001: FISH. LOG-Transnational initiatives for promotion of fishing sector SMEs of Adriatic Region; tot. budget: EUR 2.010.595,80, external aid EUR 1.849.395,80; CONNECT-Transnational networking and cooperation initiatives for development of coastal SMEs in Balkan Adriatic Region; tot. budget: EUR 2.772.955,80, external aid EUR 2.654.678,54.

Contribution of the Associate to the project activities

Primorsko goranska County will contribute to the project implementation by active involvement in all project foreseen activities, specifically those where implementation of designed solutions is foreseen in the PG county area. In such way, being in charge for all affairs, amongst those risk and civil protection management and coordination, it will assure involvement of in relevant stakeholders needed for pilots projects realization and results dissemination at its area

Added value from the participation of the Associate

Pilot investments for PG County and data collection for territorial analysis will be provided by relevant county departments and institutions. Besides,PGZ will participate in Application of ICT in fire prevention and protection. Data providing will be coordinated as inputs from all relevant institutions within PG County such as firefighting service, mountain rescue service, institute for spatial planning etc . Primorsko Goranska County has all required resources and meansto promote project results and ensure dissemination of project achievements.

Work package

<i>WP</i>	0
<i>Title</i>	Project Preparation
<i>Description</i>	This WP covers preparatory activities of the partnership in initial analysis and project drafting. Activities include preliminary assessment of situation analysis, partner search and joint project proposal development. All partners involved. This activity is coordinated by LB. Preparatory activities of the partnership in initial analysis and project drafting. This WP deals with preparatory activities for HOLISTIC project proposal submission: CBC partnership development; sharing of objectives and idea for development of project ideas; matching the project ideas with the Programme and Call; contacts with JTS staff; fulfilling of the application form and collection of needed documents; e-mails exchange and meetings. Project has been gradually designed through partners' assessment of problems, challenges, experiences and know-how sharing in order to develop project idea framework answering to all territories' needs. Partners have met in Ancona on 16th May 2013 in order to finalize proposal for the 2nd step on dialogue basis held between partners. Finally project application form and the additional documents are developed and submitted within this WP.
<i>Responsible beneficiary</i>	Split-Dalmatia County

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
0.1	01/2010	11/2013	16.200,00	Project idea development	LB in collaboration with ALL others	
0.2	09/2012	11/2013	21.600,00	Eol Project documentation preparation and submission	LB in collaboration with ALL others	
0.3	04/2013	11/2013	54.200,00	Full proposal preparation and submission	LB in collaboration with ALL others	

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
November 2012	Eol	ALL	1
June 2013	Full proposal	ALL	1

Total amount

92.000,00 €

<i>WP</i>	1
<i>Title</i>	Crossborder Project Management and Coordination
<i>Description</i>	<p>WP1 aims to ensure operational and technical coordination and oversee the administrative and financial management, project planning and evaluation in progress. It's going to ensure frictionless management and coordination of the project, efficient planning, coordination, monitoring, fostering the flow of information among partners, work packages and toward the JTS/MA, efficient steering of the activities, and efficient conflict management and establishment of a clear decision making process.</p> <p>It ascertains a sound project implementation in compliance with the subsidy contract through the establishment of:</p> <ul style="list-style-type: none"> -Managing and Coordination operational structure, offering a rigid yet flexible management and coordination mechanism of the project resources, processes and structures, including people involved in the project execution, ensuring the effective and timely project implementation; -Project Steering Committee strategic structure representing the ultimate decision making body of the project, composed by representatives of all partners, and being in charge of the project successful implementation evaluation, risk management and contingency planning; -Technical Committee formed of people chosen by each partner in charge for achievement of the project's objectives. <p>LB is responsible for this WP but all partners will be directly involved in various functions in order to achieve optimal decision making, operations and communications among all relevant stakeholders of the project.</p>
<i>Responsible beneficiary</i>	Split-Dalmatia County

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
1.1	11/2013	03/2014	75.716,41	<p>Project commencement</p> <p>Action is relevant for all activities, beside the set up of the project management and partner coordination structure, the implementation of instruments (intranets; common databases via Internet) for knowledge transfer and dissemination of studies, researches, expertise and best practices among partners, developed on the project WEB site platform that are needed for the sound project implementation.</p> <p>The following tasks will be performed:</p> <ol style="list-style-type: none"> 1.Set up of Project Management Team, Steering Committee, Technical Committee and Working Groups (WG for forest fire prevention, WG for renewable energy use (biomass) and WG for earthquakes) 2.Partnership Internal Communication tools set up 3.Pre-Financing request 4.Kick-off meeting 	<p>The LB is fully responsible of the activity and implements the tasks .1,.3, .4</p> <p>FB9 is responsible of the implementation of task .2,</p> <p>LB actively participates in the design and choice of Internal Communication tools</p> <p>All FBs join the task .1 setting up their coordination structures and participate in Kick off Meeting</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
1.2	11/2013	03/2016	162.424,68	<p>Project coordination and management action aims at providing an effective project coordination and management throughout the project duration. Bi-yearly short-term project activity plans will be elaborated with details of the project activities to provide the necessary operational guidance to the partners. It is prepared on the base of the project progress as well as the decisions of the project Steering Committees.</p> <ol style="list-style-type: none"> 1. Day-to-day partnership Coordination & Communication 2. Bi-yearly Project and Steering Committee meetings 3. Bi-yearly release of short-term implementation Plan 4. Bi-yearly Project Progress Report and Reimbursement application 	<p>The LB is fully responsible of the implementation of the tasks .1,.2,.3, 4 and coordinates the task .4 FB8, FB17, FB14, FB16 organize and host sequentially in the order the Project and Steering Committee meetings (task 2) All FBs join the task .1 and .4</p>	
1.3	11/2013	03/2016	151.244,12	<p>Project Financial Management Action is relevant for project financial management throughout the project implementation. All partner set up their financial management structures, whereas the LB appoints a Financial Manager that undertakes the overall day-to-day financial management of the project. The following tasks will be performed:</p> <ol style="list-style-type: none"> 1. Monitoring and evaluation of the budget absorption to identify potential shortcomings 2. Day-to-day project financial management 3. Quarterly Progress Report to FLCO 	<p>The LB is fully responsible of the implementation of the tasks .1,.2 and coordinates the task .3 All FBs implement the task .3 developing and submitting the progress report for certification and join the task .2, within the limits of their competence.</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
1.4	01/2014	03/2016	101.238,27	<p>Project Monitoring and Evaluation Action aims to verify the management of the actions by a regular analysis and assessment of the project implementation on the basis of outputs, results and impacts, by (i) tracking the deviations; (ii) evaluating them in comparison of actions baseline and (iii) redirecting activities.</p> <p>1. Project Evaluation Plan development: procedure and indicators applied to track and assess the project progress 2. Half-yearly Project Evaluation Report: variance analysis of performed activities and achieved output and deliverables vs. expected in short term work plan. 3. Midterm and final Result-Oriented Report: presentation of results, lessons learnt and impacts (disseminated by WP2).</p>	The LB is fully responsible of the implementation of the tasks .1,.2, .3. All FBs join the tasks .2 and .3 The FB9 graphically enhances the Result-Oriented Report (task .3) to inform the target groups about the achievements of the project, presenting results, lessons learnt and impacts.	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
20/02/2016	Project and SC meetings	ALL	4
20/02/2016	Intranet web site section	FB9, LB, ALL	1
20/02/2016	Monitoring and evaluation procedure	FB9, LB, ALL	1
15/01/2014	Kick off and 1st Steering Committee meeting	ALL	1

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
20/02/2016	Agenda and Minute of the Steering Committee	ALL	5
20/02/2016	Short-term Activity Plans	ALL	4
20/02/2014	Financial Management Tool	ALL	1
20/03/2016	Progress reports and reimbursemen	ALL	5
20/03/2016	Project Evaluation Plan	ALL	1
20/03/2016	Result-Oriented Report (mid-term, final)	ALL	2

Total amount

490.623,48 €

<i>WP</i>	2
<i>Title</i>	Communication and Dissemination
<i>Description</i>	The communication activities, based on developed General Communication plan, will be active for all the project's duration, aiming to assure the dissemination and promotion of the project activities and achievements towards target groups inside and outside the involved territories, essential for the dissemination of the results, the capitalization of the activities and the transparency of the funds allocated to the project, assuring that the planned information and dissemination activities are able to achieve visibility among relevant target groups. The WEB Site, press conferences, press releases, newspaper articles, regional and transnational conferences and participation at International exhibition and conferences with paper, in accord with projects milestones, represent the communication and dissemination activities. To complete them a network of stakeholders from all participating countries is built using national and thematic international conferences and the final conference, presenting the project outcomes.
<i>Responsible beneficiary</i>	Consortium Europe Point Teramo

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
2.1	11/2013	10/2014	185.398,08	<p>Communication and dissemination commencement act aims to implement or set up, besides the Project Communication Plan (PCP), which draws the project communication strategy) the Internet communication channels (web site platform and tools), the graphic image of the project and the Policy Maker Contact DB. It implement the tasks:</p> <ol style="list-style-type: none"> 1. General Communication Plan a detailed project's communication and dissemination strategy, covering external communication and publicity and target groups' awareness raising . 2. project logo & an integrated set of communication templates and materials 3. Design and Implementation of project website and activation of Facebook page 4. Policy Makers` contact DB creation. 	FB9 is responsible for overall action, implementing tasks in collaboration con LB and ALL FBs.	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
2.2	02/2014	03/2015	156.909,01	<p>Communication and Dissemination of activities & outcomes aims to: communicate results from WP3 and WP4 by conferences in partner regions; raise awareness on the project by press and web articles and TV appearances from press conferences, linked to activities; widely disseminate results by publishing newsletters, articles on web and magazines and speeches in international seminars. Tasks of the activity:</p> <ol style="list-style-type: none"> 1. Press conferences in Project&SC (WP1), study visits (WP3), and Thematic Seminars with Stakeholders (WP4) 2. Local conferences on the Thematic Guidelines (WP4) 3. Bi-yearly Newsletters 4. Content management of WEBSITE and Social networks 	FB9 is responsible for overall action, implementing tasks in collaboration con LB and ALL FBs.	
2.3	09/2015	12/2015	184.959,78	<p>Dissemination of activities & outcomes of Pilot projects Act aims to disseminate planned issues and achieved results in the pilot projects trough info days/regional conferences, press conferences, dedicated newsletter and Web Site and creation of dedicated set of communication templates (Flyer, brochure, poster). the following tasks will be carried out:</p> <ol style="list-style-type: none"> 1. Press conferences and dedicated Newsletters at the beginning and at end of the pilot projects 2. info days/regional conference on the pilot project results assessment 3. Content management of Website and Social networks 4. Raise awareness campaigns in supporting WP8 indirect prevention activities. 	FB9 is responsible for overall action, implementing tasks in collaboration con LB and ALL FBs	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
2.4	11/2015	03/2016	108.258,45	Action aims, on the base of a dissemination plan and campaign template (developed in WP3), to value the project results in further initiatives and extend the reach of the project partners and the associated results to the wider EU community. It carries out the following tasks: 1. Completion of communication materials with Result-Oriented Reports (WP1), 2. Multimedia on overall project results development 3. Final National conferences in all partner countries 4. Participation at three international events (organized by ECHO, ..) 5. EU wide Final conference in Split	FB9 is responsible for overall action, implementing tasks in collaboration con LB and ALL FBs.	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
20/02/2016	No of articles/appearances published in the press and in other media (including online media, TV, radio)	FB9, LB, ALL	80
20/02/2016	No of press conferences	FB9, LB, ALL	40
20/02/2016	Average of hits per month on the project's website	FB9, LB, ALL	300
20/02/2016	No of publications produced (editions, specify: e.g. folder, newsletter, brochure, report, guideline, handbook)	FB9, LB, ALL	12
20/02/2016	No of crossborder events implemented	FB9, LB, ALL	5
20/02/2016	No of national/regional events implemented	FB9, LB, ALL	48
20/02/2014	General Communication plan	FB9, LB, ALL	1
20/02/2014	project logo	FB9, LB, ALL	1
20/02/2014	Policy Makers` contact DB	FB9, LB, ALL	1
20/02/2016	No of international seminar participated	FB9, LB, ALL	5

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
20/02/2016	No of permanent information sources / channels activated in project	FB9, LB, ALL	6
20/02/2016	No of individuals reached directly through dissemination outputs	FB9, LB, ALL	3200
20/02/2016	No of advanced tools and methodologies adopted to increase the projects visibility	FB9, LB, ALL	4

Total amount

635.525,32 €

<i>WP</i>	3
<i>Title</i>	Capitalization and sustainability
<i>Description</i>	<p>WP3 aims to define (i) a Joint Capitalization Plan by a systematic capitalization of previously implemented projects in the specific project theme from IPA Adriatic CBC and other EU, national or sub-national Programmes; (ii) a Sustainable Plan and promote the sustainability of project results in the future.</p> <p>Five Task Forces are formed according to each partner's competences and experiences: TF1 - Long Term: Sustainable forest TF2 - Medium term: Forest fires risk maps and Fight Plan TF3 - Short term: Monitoring and surveillance of natural heritages TF4 - Indirect prevention: Civil society and target groups raise awareness TF5 - Long Term: Strategic public buildings' Earthquake risk</p> <p>Each TF performs a systematic collection and review of previous successful experiences and results (Case Study), which will be deeply analysed and evaluated in order to create a reference framework of Best Practices with a high degree of repeatability and generalisation that have a likelihood of been transferred.</p> <p>The feedback, collected from an exchange of experiences by TFs' study visits and a participatory process by involving stakeholders and experts, allows producing Joint Capitalisation Plan. Strategies and action plans for the use of planned project results after the end of the project will be identified per each main result and a Sustainable Plan developed according and a dedicated dissemination and networking WP2 action will value the project results in further initiatives.</p>
<i>Responsible beneficiary</i>	Herzegovina – Neretva Canton Government

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
3.1	12/2013	02/2014	92.007,18	<p>Collection of Case Studies to capitalize</p> <p>Action aims to individuate and collect Case Studies, successful experiences and previous results to capitalize.</p> <p>3.1.1. At Kick off meeting a dedicated Workshop will release the Case Study Template and related collection's instruction and plan, prepared by the WP Responsible Partner, and set up the Thematic Task Forces (TTF) assigning the proper role to the TF leaders and Members</p> <p>3.1.2. Identification and collection of Case Studies</p> <p>3.1.3. Study visits and Thematic Workshops: visit best practice examples, presentation and review of individuated case studies</p>	<p>ALL - participate in act.</p> <p>3.1.1. LB, FB7, FB13, FB14, FB15, FB16, FB17, FB19 - in charge of act.</p> <p>3.1.2. ALL - participate in act.</p> <p>3.1.3.</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
3.2	03/2014	06/2014	200.227,51	<p>Assessment of Case Studies and Previous result to capitalize Action aims to individuate Best Practices from the evaluation and selection of collected Case studies by a benchmarking approach that analyze the rank of each Case study in term of transferability and usability.</p> <p>3.2.1. Benchmarking Methodology development: The WP responsible partner with the support of the TTF leaders will prepare and release a Benchmarking Methodology (transferability and usability indicators) to evaluate the Case Studies</p> <p>3.2.2. Thematic workshops: each TF will assess and rank the Case studies so selecting the Best Practices to capitalize</p> <p>3.2.3. Development of the reference framework of Best Practic</p>	<p>ALL - participate in act. 3.2.1. and 3.2.2. FB18 - in charge of act. 3.2.3.</p>	
3.3	07/2014	01/2015	169.293,20	<p>Joint Capitalization Plan developed by participatory process of stakeholders Action aims to involve national/regional stakeholders in the different territories to collect feedback on the reference framework of Best Practices and their applicability / repeatability in the territory, stating the different individual needs.</p> <p>3.3.1. Stakeholders roundtables will be performed in each Region with a target audience which includes Public authorities, Fire fighting, Forest and Civil Protection Bodies, Academics, Researchers and Experts, Association of natural heritages users.</p> <p>3.3.2. Feedback report</p> <p>3.3.3. Development of the Joint Capitalization Plan by comparative analysis of the reference framework and reported Policy Maker roundtables feedbacks.</p>	<p>ALL - participate in act. 3.3.1. and 3.3.2. FB18 - in charge of act. 3.3.3.</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
3.4	02/2015	08/2015	200.675,11	<p>Sustainability Action Plan of planned main project results</p> <p>Action aims to define strategies and an Action Plan to assure the sustainability of each planned main results after the end of the project.</p> <p>Analysis of each main planned result in term of sustainability after the end of the project:</p> <p>(i) Financial by identifying financing mechanisms for new investments.</p> <p>(ii) Institutional by identifying the structures owner of the result and defining related strategies and action plans for its use.</p> <p>(iii) Political by identifying its impact on legislation, rules and methods and deals with relevant decision makers and stakeholders for its use and promotion.</p>	LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - participation	
3.5	09/2015	02/2016	149.449,49	<p>Transferability of results campaign</p> <p>Action aims to implement a dedicated dissemination and networking campaign to value the project results in further initiatives.</p> <p>3.5.1. The participation of each partner in international networks will be analyzed and the capability of each network to disseminate and spread out the project results within the programme area.</p> <p>3.5.2. A dissemination plan and campaign template will be produced to be fully implement in the related WP2 activity.</p> <p>3.5.3. Catalog of network capability of the partnership.</p> <p>3.5.4. Selection of networks to disseminate and spread out the project results within the programme area.</p> <p>3.5.5. Development of a dissemination plan and campaign template.</p>	<p>FLB, FB7, FB13, FB14, FB15, FB16, FB17, FB19 - in charge of act. 3.5.1. and 3.5.2.</p> <p>FB18 - in charge of act. 3.5.3.</p> <p>LB, FB7, FB13, FB14, FB15, FB16, FB17, FB19 - in charge of act. 3.5.4. and 3.5.5.</p>	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
15/03/2014	Case Study collection template and instructions	FB18 - coordination ALL - participation	1
15/07/2014	Study visits	FB18 - coordination ALL - participation	5

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
30.09.2014	Thematic workshops	FB18 - coordination ALL - participation	10
31.10.2014	Reference Framework of Best Practices	FB18 - coordination ALL - participation	1
15.12.2014	Regional Stakeholders roundtables	FB18 - coordination ALL - participation	20
05.03.2015	Best Practices DB	FB18 - coordination ALL - participation	1
30.04.2015	Joint Capitalization Plan	FB18 - coordination ALL - participation	1
25.11.2015	Sustainability Plan	FB18 - coordination ALL - participation	1
28.02.2016	Dissemination plan and dissemination campaign template	FB18 - coordination ALL - participation	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
01.12.2014.	Case Studies reported and investigated	FB18 - coordination ALL - participation	30
01.04.2015.	Best Practices selected	FB18 - coordination ALL - participatio	15

Total amount

811.652,49 €

<i>WP</i>	4
<i>Title</i>	Joint management policies
<i>Description</i>	<p>WP4 aims to develop five area of intervention guidelines addressed to enhance policies, procedures and coordination mechanisms to prevent and reduce wildfire and earthquake risk, by analyzing, assessing existing local policies, regulations and coordination mechanisms in each IPA Country and benchmarking them with capitalizing best practices in the areas:</p> <ol style="list-style-type: none"> 1. Long term prevention: Sustainable forest management 2. Long term prevention: protection of SPBs from earthquake's risks 3. Medium term prevention: wild fires risk maps and Forest Fire Fight Plan 4. Short term prevention: Monitoring and surveillance of natural heritages and outbreaks' early warning; 5. Indirect prevention: Civil society and target groups education, information and raise awareness; <p>Each task performs (1) the catalogue of existent in each country policies/procedures/ coordination mechanisms; (2) analysis and assessment of their enhancement's chance and integration's grade; (3) Identify leader practices by benchmarking Best Practices (WP3) and best-ranked policies/procedures/ coordination mechanisms. This activity will also include analysis of system integration potentials in order to make the newly built fire action system compatible and connectable with other national and regional systems of crisis prevention and intervention.</p>
<i>Responsible beneficiary</i>	Region of Ionian Islands

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
4.1	01/2014	02/2015	150.000,00	<p>State of the art in joint forest fire management policies</p> <p>4.1.1 Collection of the existing policies, regulations and coordination mechanisms action aims to a systematic collection and cataloguing of national/regional policies, regulations and coordination mechanisms in the environmental risks' prevention in all IPA Countries</p> <p>4.1.2 Survey of catalogued local policies/practices. Act aims to survey the existent policies/practices involving Crossborder and EU stakeholders in order to individuate their weaknesses (cons) and strengths (pros) and their enhancement's chance and integration's grade at IPA Adriatic and EU level.</p>	<p>FB14 - coordination FB3, FB9, F13, FB14, FB15, FB16, FB18, FB19 - country coordinators FB1, FB2, FB4, FB5, FB6, FB7, FB8, FB10, FB11, FB12, FB17 - participants</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
4.2	02/2015	01/2016	150.000,00	<p>Pre-fire protocols (common protocols for fire prevention and protection)</p> <p>4.2.1 Standardisation of procedures for fire protection structures design (fire corridors, fire roads, fire breaks etc.)</p> <p>4.2.2 Standardisation of recommendations for wildland/urban interface patterns in order to minimise fire risk</p> <p>4.2.3 Standardisation of recommendations for forest management in order to minimise forest fire risk, particularly connected with commercial exploitation of forest biomass</p> <p>4.2.4 Standardisation of recommendations for assessment of forest fire risk for valuable natural and man-made resources</p>	<p>FB19 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB18 - participants</p>	
4.3	02/2015	01/2016	150.000,00	<p>Pre-fire and fire protocols (common protocols for fire monitoring, alarming and evacuation)</p> <p>4.3.1 Standardisation of procedures for fire monitoring organisation by direct human observation and technology based observation (forest fire observers)</p> <p>4.3.2 Standardisation of procedures for forest fire alarming of voluntary fire fighters</p> <p>4.3.3 Standardisation of procedures for forest fire alarming and evacuation of people treated by forest fire</p>	<p>FB18 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB19 - participants</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
4.4	02/2015	01/2016	170.000,00	<p>Fire protocols (common protocols for fire fighting intervention)</p> <p>4.4.1 Standardisation and harmonisation of procedures for joint fire fighting management particularly in cross-border fires</p> <p>4.4.2 Development of region Web based system for information exchange concerning fire fighting activities</p> <p>4.4.3 Standardisation of protocols for cross-border cooperation in fire fighting including terrestrial and aerial fire fighting</p> <p>4.4.4 Definition of standard protocols in protection of vulnerable natural and man-made resources</p>	FB9 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB18, FB19 - participants	
4.5	02/2015	01/2016	120.000,00	<p>Post-fire protocols (common protocols for post fire recuperation)</p> <p>4.5.1 Standardisation and harmonisation of procedures for assessment of fire damage and land desertification caused by forest fires</p> <p>4.5.2 Standardisation and harmonisation of procedures for post-fire recuperation adapted to Adriatic regions</p>	FB15 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB16, FB17, FB18, FB19 - participants	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
01/02/2015	Report of existing policies in region countries concerning pre-fire, fire and post-fire activities	FB14 coordinator FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB9,FB10, FB11, FB12, F13, FB15, FB16, FB17, FB18, FB19	1
10/01/2016	Technical report with recommendation for pre-fire prevention and protection activities	FB19 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB18 - participants	1
10/01/2016	Technical report with recommendation for common protocols for fire monitoring, alarming and evacuation	FB18 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB19 - participants	1
10/01/2016	Technical report with recommendation for common protocols for fire fighting intervention	FB9 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB18, FB19 - participants	1
10/01/2016	Technical report with recommendation for common protocols for post fire recuperation	FB15 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB16, FB17, FB18, FB19 - participants	1

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
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01/02/2015	Catalogue of the state of the art in forest fire management policies in pre-fire, fire and post-fire local policies, practices and coordination mechanisms	FB14 coordinator FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB9,FB10, FB11, FB12, F13, FB15, FB16, FB17, FB18, FB19	1
10/01/2016	Harmonisation and standardisation of pre-fire activities concerning wildland/urban interfaces, vulnerable natural and man-made infrastructures based on forest management and fire protected activities.	FB19 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB18 - participants	1
10/01/2016	Harmonisation and standardisation of pre-fire and fire activities concerning fire monitoring, alarming and evacuation.	FB18 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB19 - participants	1
10/01/2016	Harmonisation and standardisation of fire activities concerning fire fighting intervention.	FB9 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB10, FB11, FB12, F13, FB14, FB15, FB16, FB17, FB18, FB19 - participants	1
10/01/2016	Harmonisation and standardisation of post-fire activities concerning assesment of fire damage and wildland recuperation.	FB15 - coordination FB1, FB2, FB3, ,FB4, FB5, FB6, FB7, FB8, FB9, FB10, FB11, FB12, F13, FB14, FB16, FB17, FB18, FB19 - participants	1

Total amount

740.000,00 €

<i>WP</i>	5
<i>Title</i>	Territorial analysis concerning wildfire prevention and fire fighting policy
<i>Description</i>	<p>WP5 aims to enhance the Medium term prevention developing wild fires risk maps and Forest Fire Fight Plans, improving accessibility of static and dynamic spatial data about terrestrial, meteorological and sociological features related to fire hazards and fire fighting policy. Aim of this activity is to integrate the calculation of firr risk index in a wider system supporting predictive and operational decision. To move to the calculation of the risks in a predictive approach it is relevant to cross meteorological and territories data (topography, exposure, altitude, woody fuels) to assess the feasibility of fire development of fire expansion. From the analysis of these factors it is possible to improve existing predicting models in order to know timely and on real time the real danger of forest fires, and reliable information for the coordination of the on the field interventions. In addition the analysis of the past fire, can provide useful information on possible scenario with the elaboration of the so called "index of criticality"</p> <p>This activity includes a detail territory mapping important for pre-fire, fire and post-fire activities, as well as establishment of uniform methodology for calculating dynamic micro-location forest fire risk index and prediction and simulation of forest fire behaviour and spread. Also a pilot reserach will be conducted in sea fire protection and prevention.</p>
<i>Responsible beneficiary</i>	Zadar County

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
5.1	01/2014	06/2014	150.000,00	<p>Methodology Set-up for Territorial Analysis</p> <p>5.1.1 Actual Legislation, Procedures and Measures Mapping</p> <p>5.1.2 Standardisation of all activities concerning territorial analysis</p> <p>5.1.3 Organisation of regional conferences concerning territorial analysis, fire risk index calculation and fire behavior modelling</p>	<p>FB4 - coordination, 5.1.1, 5.1.2, 5.1.3</p> <p>LB, FB1, FB2, FB3, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19</p> <p>5.1.1, 5.1.2</p>	
5.2	01/2014	12/2014	500.000,00	<p>Establishment of standardised Web GIS service adjusted to forest fire activities (AdriaFireGIS)</p> <p>5.2.1 Definition of Web GIS service technical specifications by Open Web GIS standards</p> <p>5.2.2 Definition and standardisation of dynamic and static GIS layers concerning fire prevention and fire fighting</p> <p>5.2.3 Implementation of forest fire Adriatic Web GIS service (AdriaFireGIS) as Open Web GIS service</p> <p>5.2.4 Completion of standardised GIS layers for certain countries and regions</p> <p>5.2.5. Proposal and implementation of dynamic data completion and measurement service for variables important for fire behaviour (particularly fuel moisture)</p> <p>5.2.6 Realisation of every day fuel moisture monitoring service on selected locations in their regions</p>	<p>FB4 - coordination, 5.2.1, 5.2.3, 5.2.5</p> <p>LB - 5.2.1, 5.2.4</p> <p>FB8 - 5.2.1, 5.2.4</p> <p>FB13, FB14, FB15, FB16, FB17, FB19</p> <p>5.2.4</p> <p>FB1, FB2, FB3, FB5, FB6, FB7, FB10, FB11, FB18</p> <p>5.2.6</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
5.3	01/2014	06/2015	340.000,00	Setting - up system for dynamic prediction of forest fire risk index on micro-location scale adapted and tuned to Adriatic region 5.3.1 Evaluation of existing systems for forest fire risk index calculation 5.3.2 Definition and experimental implementation of Adriatic system for forest fire risk index calculation on microlocation level realised as Web service compatible with AdriaFireGIS 5.3.3 Evaluation and validation of realised Adriatic system for forest fire risk index calculation 5.3.4 Technical specifications and realisation of automatic warning panels for forest fire risk in critical regions 5.3.5 Realisation of automatic warning panels for forest fire risk in at least one local critical regions	FB8 - 5.3.1, 5.3.2 LB - 5.3.3, 5.3.4, 5.3.5 FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19 5.3.3, 5.3.5	
5.4	01/2014	06/2015	340.000,00	Setting - up system for prediction and simulation of forest fire behaviour and spread adapted and tuned for Adriatic region 5.4.1 Evaluation and validation of existing forest fire behaviour and fire simulation, particularly those that has been applied in region 5.4.2 Definition and experimental implementation of Adriatic system for forest fire behaviour and spread prediction and simulation realised as Web service compatible with AdriaFireGIS 5.4.3 Evaluation and validation of realised Adriatic system for forest fire behaviour and spread prediction and simulation particularly by local historical fire reconstruction	LB, FB10 - 5.4.1, 5.4.2, 5.4.3 FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 5.4.3	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
5.5	01/2014	01/2015	100.000,00	Sea fire protection and prevention. 5.5.1 Detailed action plan development, public procurement for the technical documentation and production of technical documentation for the eco - boat	FB6 - 5.5.1	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
02/01/2015	Forest Fire Adriatic Web GIS service (AdriaFireGIS) accesable by all partners in region	FB4 - coordinator LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
12/01/2014	Collection of regional GIS layers in the form suitable to be used through appropriate WMS servers in all Web based applications developed through this project (static terrestrial layers, static vegetation layers, dynamic meteorological data, forest fire sociological layers)	LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	10
06/01/2015	Web based system for dynamic prediction of forest fire risk index on micro-location scale compatible with existing fire management softwares and forest fire monitoring systems.	FB8 coordinator LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
06/01/2015	Installed automatic warning panels for forest fire risk in at least one local critical regions	LB - coordinator FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	17
10/01/2016	Web based system for prediction and simulation of forest fire behaviour and spread compatible with existing fire management softwares and forest fire monitoring systems.	LB coordinator FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
11/01/2016	Workshops on Web GIS based services in pre-fire, fire and post-fire activities for 30 participants.	FB4 - coordinator LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
01/01/2015	Detailed action plan development, public procurement for the technical documentation and production of technical documentation for the eco - boat	FB6	1

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
02/01/2015	Harmonisation and improve accessibility of spatio-temporal data about landscape characteristics, vegetation, meteorological and sociological data important for forest fire fighting realised as Web GIS service accesable to all participant in region.	LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
01/01/2015	Creation and implementation of regional system for micro location forest fire risk indices calculation realised as Web GIS service accesable to all participant in region.	LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
10/01/2016	Creation and implementation of regional system for micro location forest fire risk indices calculation realised as Web GIS service accesable to all participant in region.	LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
01/01/2015	Sea fire protection and prevention by detailed action plan development, public procurement for the technical documentation and production of technical documentation for the eco - boat	FB6	1

Total amount

1.430.000,00 €

<i>WP</i>	6
<i>Title</i>	Application of ICT in fire prevention and protection
<i>Description</i>	WP6 is aimed to application of modern Information - Communication Technologies (ICT) in pre-fire, fire and post-fire activities, particularly in fire prevention and protection using capabilities of Cloud Computing and Internet. This activity will include (a) development of action plans for integral forest fire monitoring and surveillance system installation adapted for specific Adriatic characteristic, based on analysis of existing systems, development of systematic procedures for identification of appropriate monitoring locations for terrestrial visible and IR video based forest fire monitoring and surveillance system installation,(b) integration of firefighters vehicles GPS tracking system in forest fire monitoring and surveillance system, as well as systems for forest fire risk and behaviour modelling and (c) burnt area mapping supported by tablet and GPS and related damage assessment supported by EFFIS Rapid Damage Assessment (RDA). The activity also includes the installation of pilot projects in various regions, appropriate staff training and establishment of virtual research center for application of ICT in forest fire research.
<i>Responsible beneficiary</i>	Split-Dalmatia County

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
6.1	04/2014	01/2015	480.000,00	Terrestrial Forest Fire Monitoring and Surveillance System Modelling 6.1.1 Development of action plans for terrestrial video based monitoring and surveillance system instalment 6.1.2 Establishment of systematic procedure for identification of appropriate monitoring locations 6.1.3 Identification of monitoring locations for surveillance system set-up 6.1.4 Definition of technical specifications for fire monitoring observers in visible spectra 6.1.5 Definition of technical specifications for fire monitoring observers in IR spectra 6.1.6 Definition of technical specifications for GPS tracking of fire fighting vehicles and their integration in fire management software 6.1.7 Definition of technical specifications for burned area mapping	LB - coordination, 6.1.1, 6.1.2, 6.1.3, 6.1.4 FB2 - 6.1.1, 6.1.6 FB6 - 6.1.1 FB13 - 6.1.1, 6.1.5 FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB14, FB15, FB16, FB17, FB18, FB19 - 6.1.1, 6.1.3 FB10 - 6.1.7	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
6.2	10/2014	05/2015	2.000.000,00	<p>Implementation and instalation of pilot forest fire monitoring and surveillance stations in various selected areas</p> <p>6.2.1 Secondary Procurement of 3 cameras visible video based fire monitoring integrated systems for priority locations</p> <p>6.2.2 Secondary Procurement of 1 camera IR video based Fire Monitoring Systems integrated in one of priority locations</p> <p>6.2.3 Supervision - Supply and installation of equipment and software and control points equipment for visible video based systems</p> <p>6.2.4 Supervision - Supply and Installation of Equipment and Software and control points equipment for IR based systems and their integration in visible video based monitoring systems</p> <p>6.2.5 Surveillance System Operating and Management Staff Trainings</p>	<p>LB,FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 6.2.1, 6.2.3, 6.2.5</p> <p>LB, FB13 - 6.2.2, 6.3.4</p> <p>FB6 - 6.2.2, 6.3.4, 6.2.5</p>	
6.3	10/2014	05/2015	90.000,00	<p>Instalation of GPS fire fihting vehicles tracking systems in various selected areas</p> <p>6.3.1 Secondary Procurement of Fire Monitoring Integrated Systems for Priority Locations</p> <p>6.3.2 Supervision - Supply and Installation of Equipment and Software and control points equipment</p> <p>6.3.3 Integration of GPS tracking systems in fire monitoring station</p> <p>6.3.4 Integration of fire monitoring stations in fire management software</p> <p>6.3.5 Surveillance System Operating and Management Staff Trainings</p>	<p>FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 6.3.1, 6.3.2, 6.5.5</p> <p>LB - 6.3.1, 6.3.2, 6.3.3, 6.3.5</p> <p>FB2 - 6.3.4</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
6.4	01/2015	06/2015	80.000,00	Implementation of burnt area mapping supported by tablet in selected regions. Act aims to empower and to make safer the field-based survey of burnt area by adopting a field mapping based on digital orthophotos methodology, supported by a tablet connected to GPS with a loaded topographic map and integrating the field data with remotely sensed by EFFIS data to use the EFFIS Rapid Damage Assessment (RDA). The following tasks will be performed: 6.4.1. Endowment of burnt area survey operators with tablet+GPS 6.4.2. Training of burnt area survey operators 6.4.3. Simulation and practice	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 6.4.2, 6.4.3	
6.5	02/2014	02/2016	150.000,00	Setting-up the Virtual Centre for application of ICT in Forest Fire Research 6.5.1 Organisation of the Centre 6.5.2 Supply of laboratory equipment 6.5.3 Research and education activities related to forest fires 6.5.4 Organisation of regional conferences concerning application of advanced ICT technologies in forest fire prevention and protection and assesment of pilot projects' achievements	LB - coordination, 6.5.1, 6.5.2, 6.5.3, 6.5.4 FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 6.5.3, 6.5.4	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
10/01/2014	Technical guidelines and specifications of forest fire video monitoring unit (forest fire observer) and forest fire video monitoring network (forest fire observer network) adapted for Adriatic region.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
06/01/2014	Technical guidelines for systematic forest fire monitoring locations determinations.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
10/01/2014	Technical report on local level with identified monitoring locations for video surveillance system set-up (1 for each region).	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	14
10/01/2014	Emergency intervention code of conduct report with distribution of tasks, definition of coordinating bodies.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
10/01/2014	User rights report with definition of accessibility and rights to use for different level users.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
06/01/2015	Installation of advanced 3 cameras visible spectra video monitoring and surveillance systems for forest fire monitoring.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	14

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
06/01/2015	Installation of advanced 1 camera IR spectra video monitoring and surveillance systems integrated with visible spectra monitoring.	LB, FB6, FB13	3
06/01/2015	Installation of advanced GPS tracking systems for fire fighters vehicles (each system with 5 GPS trackers)	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	14
06/01/2015	Installation of tablet based advanced system for burned area mapping	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	14
11/01/2016	Regional conference concerning application of advanced ICT technologies in forest fire prevention and protection and assesment of pilot projects' achievements	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
10/01/2014	Development and experimental model of monitoring, surveillance and fire outbreaks early warning integrated system adapted for Adriatic region resulting in technical reports, papers on conferences and journals.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	10
10/01/2014	Development of common guidelines and standard procedures for instalation of forest fire monitoring and surveillance systems and networks free acceccable on project Web site	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
06/01/2014	Development of common guidelines and standard procedures for monitoring locations determination free acceccable on project Web site	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
06/01/2015	Implementation of up-to-date Information-Communication Technologies (ICT) solutions in pre-fire, fire and post-fire activities through installed pilot forest fire monitoring stations in each region	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	14
06/01/2015	Staff trained in use of Information-Communication Technologies (ICT) in wildland fire prevention, protection and figting in each region (14 training courses each with at least 20 fire figters = 280 people trained)	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	280
12/01/2015	Establish a network of scientific and research capacities in region capable for forest fire researchby reuse of existing research capabilities in systematic forest fire research	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
12/01/2016	Initiate a regional research and education activities concerning forest fire prevention, protection and fighting by strenghten research and education capabilities in region concerning fire prevention and fighting	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
06/01/2016	Establish a regional laboratorie for forest fire research.	LB, FB3, FB4, FB5, FB7, FB8, FB10, FB11, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1

Total amount

2.800.000,00 €

<i>WP</i>	7
<i>Title</i>	REDUCTION OF FIRE RISKS BY SUSTAINABLE FOREST MANAGEMENT
<i>Description</i>	<p>Reduction of fire risks by sustainable forest management develops innovative approaches in silviculture, biomass production (wood chips) and marketing by implementing Pilot Projects. WP7 aims to (i) define a Model of Biomass Sustainable Collection, Production and Utilisation and to (ii) install a Heating System based on Biomass. This will be achieved through silviculture practices to increase the forests' health and reduce the fuel load (wildfire risks), efficient technologies in wood waste treatment and production of wood biomass (chips), marketing analysis of under-valued woody biomass as renewable fuel that will be used for heating purposes, making the entire cycle economically self-sustainable.</p> <p>Five Task Forces are formed according to each partner's competences and experiences: TF1 - Analysis of resources from forests biomass in targeted areas TF2 - Pilot area detailed analysis for creation of sustainable model of biomass collection and utilisation TF3 - Feasibility study on commercial model of biomass collection and utilisation for heating the public or social buildings in pilot areas. TF4 - Recommendations on after fire vegetation renewal and biomass management TF5 - Installation of heating system based on biomass in public or social buildings</p>
<i>Responsible beneficiary</i>	Molise Region – Department of Agriculture, Forestry and Fishing

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
7.1	02/2014	07/2014	58.250,00	<p>Action aims to analyse the resources from forests biomass in targeted areas.</p> <p>7.1.1. At Kick-off meeting representatives of partners will form Technical Committee for biomass utilisation.</p> <p>7.1.2. WP responsible beneficiary will organise work of beneficiaries involved to collect all existing studies and analysis on availability of biomass resources.</p> <p>7.1.3. The external expert/internal senior researcher will assess the documentation and prepare a summarised study report on availability of forests biomass.</p> <p>7.1.4. Using territorial surveys a detailed territorial mapping will be conducted, showing the legislative framework, fact sheet and situation with existing measures and subsidies in the target areas related to utilisation of forests biomass.</p>	<p>FB10 - will coordinate act. 7.1.1.</p> <p>FB10 - will organise work under act. 7.1.2.</p> <p>LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17 - participation in act. 7.1.1. and 7.1.2.</p> <p>FB1 (for Croatia and Bosnia and Herzegovina), FB10 (for Italy, Slovenia and Albania) - in charge of act. 7.1.3. and 7.1.4.</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
7.2	06/2014	10/2014	101.400,00	<p>Action aims to analyse the potentials for creation of sustainable models of biomass collection, processing, production, storage and supply in pilot areas.</p> <p>7.2.1. Detailed analysis on biomass (wood chips) utilisation on 7 pilot areas within the target areas, as selected by Technical Committee for biomass utilisation.</p> <p>7.2.2. Reports on resources and potentials for creation of sustainable models for biomass collection, processing, production, storage and supply for 7 pilot areas.</p> <p>7.2.3. Thematic workshop and meeting organised by Technical Committee for biomass utilisation where reports will be concluded and findings adopted. Meeting will be held in Gospic, Croatia.</p>	<p>FB1 (for Croatia and Bosnia and Herzegovina), FB10 (for Italy, Slovenia and Albania) - in charge of act. 7.2.1. and act. 7.2.2.</p> <p>LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17 - participation in act. 7.2.3.</p>	
7.3	06/2014	12/2014	79.200,00	<p>Action aims to define feasibility study on commercial model of biomass collection and utilisation for heating the public or social buildings in pilot areas.</p> <p>7.3.1. The external and internal biomass utilisation experts will define the manual on various models of biomass (wood chips) sustainable utilisation.</p> <p>7.3.2. The manual printing and distribution through partners' network.</p> <p>7.3.3. Based on summarised report and the manual, the most relevant commercial model and technology will be proposed and analysed in a feasibility study for every pilot area.</p>	<p>FB1 and FB10 - in charge of act. 7.3.1., 7.3.2. and 7.3.3.</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
7.4	08/2014	12/2014	21.100,00	Action aims to define the recommendations on after fire vegetation renewal and biomass management. 7.4.1. The external and internal experts will identify the measures and activities on after fire vegetation renewal and biomass management 7.4.2. Final recommendations on after fire vegetation renewal and biomass management will be elaborated and printed in form of brochure 7.4.3. Distribution and presentation of brochure to the population and forestry protection organisations, both public and private.	FB1 and FB10 - in charge of act. 7.4.1. FB1 - in charge of act. 7.4.2. LB, FB1, FB3, FB4, FB6, FB10, FB13, FB15, FB17 - participation in act. 7.4.3.	
7.5	01/2015	01/2016	520.050,00	Action aims to install a heating system based on biomass (wood chips) utilisation in public or social buildings. 7.5.1. Technical Committee for biomass will select public or social buildings for installation of heating systems. 7.5.2. The designing of (i) a new heating system based on biomass or (ii) adaptation of the existing heating system by replacing the conventional fossil fuel by biomass. 7.5.3. Installation of heating systems based on biomass utilisation at 7 pilot locations. 7.5.4. Reports on functionality of implemented biomass model. 7.5.5. Thematic workshops for further promotion of commercial use of biomass in the areas having natural potentials, as defined by the reports and model on effective biomass utilisation.	LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17 - participate in act. 7.5.1. FB1, FB3, FB4, FB6, FB13, FB15, FB17 - in charge of act. 7.5.2. and 7.5.3. FB1 and FB1 - in charge of 7.5.4. LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17 - participate in act. 7.5.5.	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
31.07.2014	Summarised study report on availability of the resources from forests biomass and their detailed territorial mapping in targeted countries	LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17	1
30.10.2014	Detailed reports on resources and potentials for creation of sustainable models for biomass utilisation for energy production at locations in the project areas	LB, FB3, FB4, FB6, FB13, FB15, FB17	7

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
31.08.2014	Manual for effective utilisation of biomass	LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17	1
20.12.2014	Feasibility study of commercial model of biomass collection and utilisation for heating the public or social buildings	LB, FB3, FB4, FB6, FB13, FB15, FB17	7
20.12.2014	Brochure on after fire vegetation renewal and biomass management recommendations	LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17	200
30.01.2016	Installation of pilot heating systems based on biomass utilisation	LB, FB3, FB4, FB6, FB13, FB15, FB17	7

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
31.07.2014.	Teritorial survey on biomass reported	LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17	1
20.12.2014.	Commercial model of biomass collection and utilisation established	LB, FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB15, FB17	1
30.01.2016	Heating systems based on biomass utilisation model installed	LB, FB3, FB4, FB6, FB13, FB15, FB17	7

Total amount

780.000,00 €

<i>WP</i>	8
<i>Title</i>	Target Groups Education and Awareness
<i>Description</i>	<p>WP8 aims to implement pilot actions of indirect prevention campaigns, consisting in awareness raising campaigns targeted to different sectors of society and educational activities to foster active participation, diversified according to the different target groups in the selected territories as follow:</p> <p>a) Information on preventive behaviors to land owners, farmers, shepherds, hunters, tourists and inhabitants of the natural heritages;</p> <p>b) Training to scholarships about forest values and appropriate behavior to prevent fires and react after fires.</p> <p>c) Training courses to Civil Protection Volunteers about behavior to adopt in fire fighting in protected areas and demonstration actions of fire outbreak readiness and burnt area restoration.</p> <p>d) Targeted information campaigns and awareness to adults dedicated to protected areas' wildfire prevention and restoration of burnt areas by forestry The pilot project consists of the following phases:</p> <p>1. Development of an Awareness and Education Campaign Template by applying the thematic guideline (WP4) to the local present status of awareness action and education performed by the institutions and forest fire fighting bodies.</p> <p>2. Implementation of Awareness and Education Campaign in individuated areas.</p> <p>3. Targeting multiple stakeholders' involvement, according the sustainability Action plan (WP3) to assure the sustainability of the of the campaigns.</p>
<i>Responsible beneficiary</i>	Management Body for Parks and Biodiversity - PO Delta (ER)

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
8.1	01/2014	10/2014	150.000,00	<p>Pilot project commencement.</p> <p>Act applies the indirect prevention guideline (WP4) to the different local status of individuated areas</p> <p>The involved partners perform:</p> <p>8.1.1. Assessment of on going policies and needs in each areas</p> <p>8.1.2. Workshop: AECT action plan development</p> <p>8.1.3. Development of targeted campaigns: cycle of events and brochures, manuals and booklets to:</p> <ul style="list-style-type: none"> • Inhabitants, social groups and public authorities: seminars • Schoolchildren and student: training&info days • Generic public: advertising trough Posters, Radio trail and TV appearances • Civil Protection Volunteers: training courses <p>8.1.4. Public procurement for communication and trainer commitment, purchase of ICT equipments, advertising spaces and time</p>	<p>FB11 - coordination, 8.1.1. organisation</p> <p>LB, FB1, FB2, FB3, FB4, FB5, FB6, FB7, FBV8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 8.1.1</p> <p>FB6 - 8.1.2 organisation</p> <p>LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 8.1.2</p>	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
8.2	10/2014	07/2015	315.000,00	<p>Activation and implementation of pilot project Action aims to activate and implement a customized Awareness and Education Campaign in each individuated region, on the base of assessed status, needs and stakeholder involvement attitudes. The following tasks will be implemented:</p> <p>8.2.1. Cycle of seminars on preventive behaviors to land owners, farmers, shepherds, hunters, tourists and inhabitants 8.2.2. Cycle of training&info days to schoolchildren and student 8.2.3. Cycle of training courses (basic and advanced) to Civil Protection Volunteers 8.2.4. Communication campaign (Posters, Radio trail and TV appearances) to generic public</p>	LB - coordination FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB14, FB15, FB17 - 8.2.1, 8.2.2	
8.3	07/2015	02/2016	125.000,00	<p>Assessment, dissemination and sustainability of results Act aims to develop an sustainable scenario "indirect wildfires' prevention in IPA countries" by experimented achievements, lessons learnt and faced shortcomings, which proposes enhanced operational modes and tools, new regulations & policies and financial instruments . It will be disseminated in all Adriatic and EU countries, trough a seminar addressed to IPA and EU Policy makers. The following tasks will be implemented:</p> <p>8.3.1. Assessment of Pilot Projects' achievements 8.3.2. Assessment of actions able to grant their sustainability in future 8.3.3. Development of scenario "indirect wildfires' prevention in IPA countries" 8.3.4. IPA and EU Policy Makers' International seminar</p>	LB - coordination LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19 - 8.3.1, 8.3.2	

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
01/10/2014	Report about on going policies and needs in each areas	LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	16
01/12/2014	Workshop: AECT action plan development	FB1, FB3, FB4, FB6, FB8, FB10, FB13, FB14, FB15, FB17	1
01/02/2016	Targeted campaigns - seminars for inhabitants, social groups and public authorities	LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	8
01/02/2016	Targeted campaigns - training&info days for schoolchildren and student	LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	16
01/02/2016	Targeted campaigns training courses for civil Protection Volunteers	FB1, FB2, FB3, FB4, FB5, FB6, FB7, FBV8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19	16
01/02/2016	Targeted campaigns - general public advertising - posters, radio trail and TV appearances	FB1, FB2, FB3, FB4, FB5, FB6, FB7, FBV8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19	16
01/02/2016	Report about assessment of actions able to grant their sustainability in future	FB1, FB2, FB3, FB4, FB5, FB6, FB7, FBV8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
01/02/2016	Report about scenario "indirect wildfires' prevention in IPA countries"	FB1, FB2, FB3, FB4, FB5, FB6, FB7, FBV8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1
01/02/2016	International seminar for IPA and EU Policy Makers'	FB1, FB2, FB3, FB4, FB5, FB6, FB7, FBV8, FB9, FB10, FB11, FB12, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
01/02/2016	Improved awareness of citizens, particularly land owners, farmers, shepherds, hunters, tourists and inhabitants, school children and student, Civil Protection Volunteers and generic public.	LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	16
01/02/2016	Project results and achievements dissemination in the wider Adriatic area with assessment of actions that able to grant projet sustainability in future.	LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	16
01/03/2016	Development of scenario "indirect wildfires' prevention in IPA countries" important for future forest fire protection in wider Adriatic area.	LB, FB2, FB3, FB4, FB5, FB6, FB7, FB8, FB10, FB13, FB14, FB15, FB16, FB17, FB18, FB19	1

Total amount

590.000,00 €

<i>WP</i>	9
<i>Title</i>	Strategic buildings' Earthquake risk assessment, prevention and monitoring
<i>Description</i>	<p>WP9 aims to (i) establish instruments for monitoring Strategic Public Buildings (SPBs) (D.G.R. n. 438), from earthquakes' damage risks and (ii) develop joint proposals for legislative and institutional regulations for SPBs' protection, based on the "protection of SPBs from earthquake's risks" Guideline (WP4) through pilot actions focused to decrease vulnerability and exposure to earthquakes' damage risk of SPBs in L'Aquila and Ferrara. The action focuses on the monitoring of changes in SPBs' vulnerability over a defined time period due to the natural degradation of material properties and cumulative damage from continuous low-vel seismic activity in the two areas.</p> <p>1. Initially an Exposure DB of all SPBs will be created, by completing existent SBs' inventories (SIES-Abruzzo and SIS – Emilia Romagna), using Seismic Data Verification form (OPCM n. 3274/2003);</p> <p>2. DB will be updated with modified performance attributes observed in periodic (quarterly) by ground screening on each SPB using the FEMA154 rapid visual screening (RVS) procedure;</p> <p>3. Seismic Structural Hazard Scale (SSHS) will be estimated in compliance with local Seismic Hazard Reference value (OPCM 3519/2006).</p> <p>4. Restoration policies and mitigation strategies will be defined per each SPB where the SSHS overcomes the SHR local value.</p> <p>The lessons learnt, the faced shortcomings and the related feedback from an IPA and EU policy makers' seminar on the topic will be the base to draft proposals for SPB protection policies.</p>
<i>Responsible beneficiary</i>	Consortium Europe Point Teramo

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
9.1	03/2014	10/2015	185.550,00	<p>Pilot project commencement.</p> <p>Act applies the "protection of SPBs from earthquake's risks" guideline (WP4) to the Regional/Local Civil Protection organizations, on going assessment techniques and procedures, DB, ICT software and equipment to monitor the SPBs' exposure to earthquakes' damage risks. The involved partners, supported by TTF1 enlarged with civil engineers, Civil Protection operators and earthquake's risk experts, will perform: Assessment of on going monitoring methodologies, data collection procedures and software and Structural Hazard Score predictive elaboration.</p> <p>Workshop: Pilot project operating procedures.</p> <p>Public procurement for experts' commitment and purchase of ICT equipments and software.</p>	FB9 is responsible for activity, in collaboration with LB and other FBs participating in this WP	

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
9.2	03/2014	10/2015	193.400,00	<p>Activation and implementation of first step of pilot project</p> <p>Action aims to develop an SPB Exposure DataBase to describe the vulnerability of buildings making it with the actual data sets from existent SPBs' inventories (Sistema Informativo Edifici Strategici – RA and Sistema Informativo Sismico – RER), and using Seismic Data Verification form (OPCM n. 3274/2003) to collect data related to missed SPBs. The following tasks will be implemented:</p> <ol style="list-style-type: none"> 1. Set up of SPB Exposure DataBase 2. Transfer of data set from existent DBs 3. Check of completeness of inventoried SPB 4. Collection of missed Seismic Data 	FB7 is responsible for activity, in collaboration with other FBs participating in this WP	
9.3	03/2014	10/2015	196.550,00	<p>Monitoring of SPBs. Act aims to monitor the changes in SPBs' vulnerability during the action's time through periodic ground screenings on each SPB, assessment of performance attributes to estimate the SHHS and produces a warning report when it overcomes the SHR local value. Four quarterly cycles of the following tasks will be implemented:</p> <ol style="list-style-type: none"> 1. Ground screening of SPBs, using screening method based on the implementation of FEMA-154 on mobile smart phones/tablet (ROVER- Rapid Observation of Vulnerability and Estimation of Risk). 2. Update of SPBs' Exposure DataBase 3. Predictive calculation of Seismic Structural Hazard Scale for each SPB 4. Warning report for SPBs with increased vulnerability. 	FB8 is responsible for activity, in collaboration with other FBs participating in this WP	

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
9.4	03/2014	10/2015	292.950,00	<p>Assessment and dissemination of Pilot Projects' results Act aims to develop Green Paper, based on achievements, lessons learnt and faced shortcomings, proposing structural & proactive interventions and new regulations & policies to limit the seismic vulnerability of SPBs. It will be disseminated in all Adriatic and EU countries, through a seminar addressed to IPA and EU Policy makers. The following tasks will be implemented: 1. Assessment of Pilot Projects achievements 2. Draft of recommendations for intervention and regulation and policies to limit seismic vulnerability of SPBs 3. IPA and EU Policy Makers' International seminar 4. Report on the seminar's Feedback 5. Green Paper's release on limitation of seismic vulnerability in SPBs</p>	FB11 is responsible for activity, in collaboration with LB and other FBs participating in this WP	
9.5	11/2015	02/2016	125.550,00	<p>Sustainability of project Pilot's achievements. Action aims to activate actions, according those foreseen in the Sustainability Action plan (WP3) to grant sustainability after the project end as: 1. Civil Protection Financial Instrument (Financial) 2. suggestion to Civil Protection department how enhance the SPB monitoring and prevention strategies (Institutional) 3. improved legislation, codes of conduct, methods (Political).</p>	FB9 is responsible for activity, in collaboration with LB and other FBs participating in this WP	

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
15/10/2015	workshop	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1
15/10/2015	Pilot project procedures	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1
15/10/2015	Database	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1
20/02/2016	dissemination of Pilot Projects' results	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	3
20/02/2016	Draft of recommendations for intervention and regulation and policies to limit seismic vulnerability of SPBs	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
15/10/2015	IPA and EU Policy Makers' International seminar	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1
15/12/2015	Report on the seminar's Feedback	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1
15/12/2015	Green Paper's release on limitation of seismic vulnerability in SPBs	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
15/12/2015	Enhance of the the SPB monitoring and prevention strategies	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1
15/12/2015	improved legislation, codes of conduct, methods	FB9; FB7, FB8, FB9, FB11, FB12, FB14, FB19	1

Total amount

994.000,00 €

5.1 Total project budget per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
<i>Split-Dalmatia County</i>	40.000,00	139.470,00	61.446,90	69.000,00	20.000,00	90.000,00	369.900,00	70.000,00	30.000,00	14.000,00	903.816,90	9,65
<i>Croatian Forest Research Institute CFRI</i>	800,00	17.823,06	31.000,00	30.000,00	20.000,00	30.000,00	0,00	120.000,00	15.000,00	0,00	264.623,06	2,83
<i>Croatian Firefighting Association (CFA)</i>	800,00	19.108,56	31.000,00	30.000,00	20.000,00	30.000,00	100.000,00	0,00	15.000,00	0,00	245.908,56	2,63
<i>Sibenik-Knin County</i>	800,00	17.824,58	31.000,00	30.000,00	60.000,00	30.000,00	141.000,00	70.000,00	15.000,00	0,00	395.624,58	4,23
<i>Zadar County</i>	800,00	16.390,00	24.078,85	30.000,00	20.000,00	200.000,00	141.000,00	70.000,00	15.000,00	0,00	517.268,85	5,52
<i>Dubrovnik Neretva County</i>	800,00	17.246,11	30.000,00	30.000,00	20.000,00	30.000,00	141.000,00	0,00	15.000,00	120.000,00	404.046,11	4,31
<i>Region of Istria</i>	800,00	16.390,00	27.356,87	30.000,00	20.000,00	130.000,00	160.000,00	70.000,00	15.000,00	0,00	469.546,87	5,01
<i>Marche Region - Security and Civil Protection integrated policies Department (SCPD)</i>	800,00	16.390,00	29.220,84	50.000,00	20.000,00	50.000,00	141.000,00	0,00	15.000,00	120.000,00	442.410,84	4,72
<i>Veneto Region Civil Protection Bureau</i>	800,00	16.390,00	21.214,88	30.000,00	20.000,00	150.000,00	141.000,00	30.000,00	15.000,00	120.000,00	544.404,88	5,81
<i>Consortium Europe Point Teramo</i>	21.700,00	35.381,08	100.000,00	30.000,00	60.000,00	0,00	0,00	0,00	15.000,00	140.000,00	402.081,08	4,29
<i>Molise Region – Department of Agriculture, Forestry and Fishing</i>	800,00	16.390,00	28.899,46	30.000,00	20.000,00	30.000,00	141.000,00	165.000,00	15.000,00	0,00	447.089,46	4,77
<i>Management Body for Parks and Biodiversity - PO Delta (ER)</i>	16.700,00	16.390,00	13.221,95	30.000,00	20.000,00	30.000,00	217.990,00	0,00	80.000,00	120.000,00	544.301,95	5,81
<i>Friuli Venezia Giulia Autonomous Region - Civil Protection</i>	800,00	28.172,84	31.000,00	30.000,00	20.000,00	0,00	0,00	0,00	15.000,00	120.000,00	244.972,84	2,62
<i>Municipality of Ajdovscina</i>	800,00	16.390,00	20.500,00	46.251,51	60.000,00	100.000,00	260.000,00	70.000,00	50.000,00	0,00	623.941,51	6,66
<i>Region of Ionian Islands</i>	800,00	16.390,00	20.500,00	49.400,98	80.000,00	100.000,00	141.000,00	0,00	50.000,00	120.000,00	578.090,98	6,17
<i>Faculty of Forest Sciences, Agricultural University of Tirana</i>	800,00	16.390,00	26.071,37	50.000,00	60.000,00	100.000,00	140.000,00	45.000,00	50.000,00	0,00	488.261,37	5,21
<i>Ministry of Interior of the Republic of Serbia</i>	800,00	16.390,00	28.899,46	50.000,00	60.000,00	100.000,00	141.000,00	0,00	50.000,00	0,00	447.089,46	4,77
<i>Ministry of Economy of West-Herzegovina Canton</i>	800,00	16.390,00	28.256,71	30.000,00	20.000,00	100.000,00	141.000,00	70.000,00	50.000,00	0,00	456.446,71	4,87
<i>Herzegovina – Neretva Canton Government</i>	800,00	18.917,25	31.000,00	83.000,00	60.000,00	30.000,00	141.000,00	0,00	15.000,00	0,00	379.717,25	4,06

<i>Montenegrin Academy of Sciences and Arts (MASA)</i>	800,00	16.390,00	20.858,03	54.000,00	60.000,00	100.000,00	142.110,00	0,00	50.000,00	120.000,00	564.158,03	6,02
TOTAL	92.000,00	490.623,48	635.525,32	811.652,49	740.000,00	1.430.000,00	2.800.000,00	780.000,00	590.000,00	994.000,00	9.363.801,29	
%	0,98	5,24	6,79	8,67	7,90	15,27	29,90	8,33	6,30	10,62		

5.1.1 Total project budget per costs category

	Staff (€)	Overheads (€)	Travel and accommodation (€)	External expertise (€)	Meetings and events (€)	Promotion costs (€)	Equipment (€)	Investments (€)	Fin. charges & guar. (€)	TOTAL (€)	%
<i>Split-Dalmatia County</i>	110.146,90	25.267,00	79.000,00	249.933,00	64.400,00	43.000,00	332.070,00	0,00	0,00	903.816,90	9,65
<i>Croatian Forest Research Institute CFRI</i>	107.146,00	15.539,06	37.019,00	49.829,00	5.400,00	41.300,00	8.390,00	0,00	0,00	264.623,06	2,83
<i>Croatian Firefighting Association (CFA)</i>	67.846,00	16.466,56	33.519,00	90.287,00	1.400,00	28.000,00	8.390,00	0,00	0,00	245.908,56	2,63
<i>Sibenik-Knin County</i>	85.346,00	14.347,58	41.519,00	51.512,00	3.400,00	29.000,00	170.500,00	0,00	0,00	395.624,58	4,23
<i>Zadar County</i>	118.424,85	17.131,00	36.519,00	56.784,00	23.400,00	29.000,00	236.010,00	0,00	0,00	517.268,85	5,52
<i>Dubrovnik Neretva County</i>	87.846,00	12.952,11	39.519,00	63.829,00	1.400,00	28.000,00	170.500,00	0,00	0,00	404.046,11	4,31
<i>Region of Istria</i>	61.702,87	16.838,00	33.519,00	132.587,00	6.400,00	29.000,00	189.500,00	0,00	0,00	469.546,87	5,01
<i>Marche Region - Security and Civil Protection integrated policies Department (SCPD)</i>	105.366,84	15.404,00	39.519,00	77.621,00	2.000,00	32.000,00	170.500,00	0,00	0,00	442.410,84	4,72
<i>Veneto Region Civil Protection Bureau</i>	103.860,88	21.646,00	43.019,00	170.979,00	4.900,00	29.500,00	170.500,00	0,00	0,00	544.404,88	5,81
<i>Consortium Europe Point Teramo</i>	169.427,08	18.470,00	39.519,00	69.875,00	1.400,00	45.000,00	58.390,00	0,00	0,00	402.081,08	4,29
<i>Molise Region – Department of Agriculture, Forestry and Fishing</i>	109.145,46	15.796,00	41.519,00	62.729,00	7.400,00	40.000,00	170.500,00	0,00	0,00	447.089,46	4,77
<i>Management Body for Parks and Biodiversity - PO Delta (ER)</i>	132.267,95	16.349,00	51.266,00	95.529,00	1.400,00	20.000,00	227.490,00	0,00	0,00	544.301,95	5,81
<i>Friuli Venezia Giulia Autonomous Region - Civil Protection</i>	70.018,84	13.853,00	32.519,00	40.792,00	1.400,00	28.000,00	58.390,00	0,00	0,00	244.972,84	2,62
<i>Municipality of Ajdovscina</i>	125.051,51	19.828,00	51.500,00	101.762,00	14.000,00	15.000,00	296.800,00	0,00	0,00	623.941,51	6,66
<i>Region of Ionian Islands</i>	160.700,98	23.237,00	54.500,00	125.153,00	12.000,00	32.000,00	170.500,00	0,00	0,00	578.090,98	6,17
<i>Faculty of Forest Sciences, Agricultural University of Tirana</i>	138.017,37	22.282,00	52.500,00	114.462,00	6.000,00	35.500,00	119.500,00	0,00	0,00	488.261,37	5,21
<i>Ministry of Interior of the Republic of Serbia</i>	133.045,46	19.582,00	48.500,00	91.462,00	2.000,00	32.000,00	120.500,00	0,00	0,00	447.089,46	4,77
<i>Ministry of Economy of West-Herzegovina Canton</i>	105.602,71	17.165,00	46.500,00	84.279,00	3.400,00	29.000,00	170.500,00	0,00	0,00	456.446,71	4,87
<i>Herzegovina – Neretva Canton Government</i>	105.146,00	16.240,25	39.519,00	56.312,00	2.000,00	32.000,00	128.500,00	0,00	0,00	379.717,25	4,06
<i>Montenegrin Academy of Sciences and Arts (MASA)</i>	154.337,00	22.359,03	54.500,00	124.462,00	2.000,00	36.000,00	170.500,00	0,00	0,00	564.158,03	6,02

<i>TOTAL</i>	2.250.446,70	360.752,59	895.494,00	1.910.178,00	165.700,00	633.300,00	3.147.930,00	0,00	0,00	9.363.801,29	
%	24,03	3,85	9,56	20,40	1,77	6,76	33,62	0,00	0,00		

5.2 Table of co-financing sources per Beneficiary

Total budget											Total budget (€)	Total budget rate (%)
Programme contribution								Total Programme contribution (€)	Beneficiary public/private co-financing (€)	Beneficiary public/private co-financing rate (%)		
EU co-financing			National co-financing									
	IPA (€)	IPA rate of co-financing (%)	State (€)	Regional (€)	Local (€)	Other (€)	National co-financing rate (%)					
<i>Split-Dalmatia County</i>	768.244,36	85,00	0,00	135.572,54	0,00	0,00	15,00	903.816,90	0,00	0,00	903.816,90	9,65
<i>Croatian Forest Research Institute CFRI</i>	224.929,60	85,00	39.693,46	0,00	0,00	0,00	15,00	264.623,06	0,00	0,00	264.623,06	2,83
<i>Croatian Firefighting Association (CFA)</i>	209.022,28	85,00	0,00	0,00	0,00	36.886,28	15,00	245.908,56	0,00	0,00	245.908,56	2,63
<i>Sibenik-Knin County</i>	336.280,89	85,00	0,00	59.343,69	0,00	0,00	15,00	395.624,58	0,00	0,00	395.624,58	4,23
<i>Zadar County</i>	439.678,52	85,00	0,00	77.590,33	0,00	0,00	15,00	517.268,85	0,00	0,00	517.268,85	5,52
<i>Dubrovnik Neretva County</i>	343.439,19	85,00	0,00	60.606,92	0,00	0,00	15,00	404.046,11	0,00	0,00	404.046,11	4,31
<i>Region of Istria</i>	399.114,84	85,00	0,00	70.432,03	0,00	0,00	15,00	469.546,87	0,00	0,00	469.546,87	5,01
<i>Marche Region - Security and Civil Protection integrated policies Department (SCPD)</i>	376.049,21	85,00	66.361,63	0,00	0,00	0,00	15,00	442.410,84	0,00	0,00	442.410,84	4,72
<i>Veneto Region Civil Protection Bureau</i>	462.744,15	85,00	81.660,73	0,00	0,00	0,00	15,00	544.404,88	0,00	0,00	544.404,88	5,81
<i>Consortium Europe Point Teramo</i>	341.768,92	85,00	60.312,16	0,00	0,00	0,00	15,00	402.081,08	0,00	0,00	402.081,08	4,29
<i>Molise Region – Department of Agriculture, Forestry and Fishing</i>	380.026,04	85,00	67.063,42	0,00	0,00	0,00	15,00	447.089,46	0,00	0,00	447.089,46	4,77
<i>Management Body for Parks and Biodiversity - PO Delta (ER)</i>	462.656,66	85,00	81.645,29	0,00	0,00	0,00	15,00	544.301,95	0,00	0,00	544.301,95	5,81
<i>Friuli Venezia Giulia Autonomous Region - Civil Protection</i>	208.226,91	85,00	36.745,93	0,00	0,00	0,00	15,00	244.972,84	0,00	0,00	244.972,84	2,62
<i>Municipality of Ajdovscina</i>	530.350,28	85,00	62.394,15	0,00	31.197,08	0,00	15,00	623.941,51	0,00	0,00	623.941,51	6,66
<i>Region of Ionian Islands</i>	491.377,33	85,00	86.713,65	0,00	0,00	0,00	15,00	578.090,98	0,00	0,00	578.090,98	6,17
<i>Faculty of Forest Sciences, Agricultural University of Tirana</i>	415.022,16	85,00	0,00	0,00	0,00	73.239,21	15,00	488.261,37	0,00	0,00	488.261,37	5,21
<i>Ministry of Interior of the Republic of Serbia</i>	380.026,04	85,00	67.063,42	0,00	0,00	0,00	15,00	447.089,46	0,00	0,00	447.089,46	4,77
<i>Ministry of Economy of West-Herzegovina Canton</i>	387.979,70	85,00	0,00	68.467,01	0,00	0,00	15,00	456.446,71	0,00	0,00	456.446,71	4,87
<i>Herzegovina – Neretva Canton Government</i>	322.759,66	85,00	0,00	56.957,59	0,00	0,00	15,00	379.717,25	0,00	0,00	379.717,25	4,06
<i>Montenegrin Academy of Sciences and Arts (MASA)</i>	479.534,33	85,00	0,00	0,00	0,00	84.623,70	15,00	564.158,03	0,00	0,00	564.158,03	6,02
TOTAL	7.959.231,10		649.653,83	528.970,09	31.197,08	194.749,19		9.363.801,29	0,00		9.363.801,29	

5.3 Total budget overview per budget lines and per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	52.600,00	21.553,92	136.203,29	319.052,49	370.000,00	530.000,00	288.037,00	124.000,00	177.000,00	232.000,00	2.250.446,70	24,03
Overheads	0,00	18.189,56	28.130,03	36.900,00	48.405,00	89.268,00	41.965,00	25.300,00	38.595,00	34.000,00	360.752,59	3,85
Travel and accommodation	4.000,00	181.000,00	53.500,00	80.500,00	140.000,00	90.000,00	42.000,00	40.500,00	210.994,00	53.000,00	895.494,00	9,56
External expertise	33.400,00	67.000,00	27.692,00	96.700,00	171.595,00	635.222,00	269.458,00	175.700,00	158.411,00	275.000,00	1.910.178,00	20,40
Meetings and events	2.000,00	27.000,00	18.000,00	36.200,00	10.000,00	20.000,00	20.000,00	29.500,00	3.000,00	0,00	165.700,00	1,77
Promotion costs	0,00	0,00	354.000,00	234.300,00	0,00	0,00	8.000,00	35.000,00	2.000,00	0,00	633.300,00	6,76
Equipment	0,00	175.880,00	18.000,00	8.000,00	0,00	65.510,00	2.130.540,00	350.000,00	0,00	400.000,00	3.147.930,00	33,62
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	92.000,00	490.623,48	635.525,32	811.652,49	740.000,00	1.430.000,00	2.800.000,00	780.000,00	590.000,00	994.000,00	9.363.801,29	
%	0,98	5,24	6,79	8,67	7,90	15,27	29,90	8,33	6,30	10,62		

5.4 Total spending forecast per WP and per period

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	92.000,00	177.000,00	125.000,00	81.900,00	74.000,00	108.000,00	0,00	28.000,00	57.500,00	17.000,00	760.400,00	8,12
01/02/2014 - 30/04/2014	0,00	96.000,00	77.000,00	77.900,00	74.000,00	153.000,00	84.000,00	41.000,00	59.500,00	25.500,00	687.900,00	7,35
01/05/2014 - 30/06/2014	0,00	94.000,00	69.000,00	82.900,00	74.000,00	172.000,00	173.000,00	59.000,00	59.500,00	57.500,00	840.900,00	8,98
01/07/2014 - 31/10/2014	0,00	44.667,94	69.000,00	82.900,00	74.000,00	185.000,00	317.000,00	160.000,00	59.500,00	322.000,00	1.314.067,94	14,03
01/11/2014 - 31/01/2015	0,00	32.823,06	69.000,00	82.900,00	74.000,00	191.000,00	550.000,00	98.000,00	59.500,00	132.000,00	1.289.223,06	13,77
01/02/2015 - 30/04/2015	0,00	22.489,64	66.221,95	82.900,00	74.000,00	181.000,00	550.000,00	93.000,00	59.000,00	131.500,00	1.260.111,59	13,46
01/05/2015 - 30/06/2015	0,00	18.172,84	61.072,91	82.900,00	74.000,00	172.000,00	446.000,00	93.000,00	59.500,00	81.500,00	1.088.145,75	11,62
01/07/2015 - 31/10/2015	0,00	5.470,00	47.525,75	84.900,00	74.000,00	145.000,00	318.000,00	93.000,00	59.500,00	81.000,00	908.395,75	9,70
01/11/2015 - 31/01/2016	0,00	0,00	37.483,87	87.900,00	74.000,00	69.000,00	321.000,00	94.000,00	59.000,00	129.000,00	871.383,87	9,31
01/02/2016 - 30/04/2016	0,00	0,00	14.220,84	64.552,49	74.000,00	54.000,00	41.000,00	21.000,00	57.500,00	17.000,00	343.273,33	3,67
TOTAL	92.000,00	490.623,48	635.525,32	811.652,49	740.000,00	1.430.000,00	2.800.000,00	780.000,00	590.000,00	994.000,00	9.363.801,29	
%	0,98	5,24	6,79	8,67	7,90	15,27	29,90	8,33	6,30	10,62		

5.5 Beneficiaries' budgets per budget lines and per WP

Split-Dalmatia County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	4.000,00	0,00	8.446,90	31.200,00	10.000,00	20.000,00	20.000,00	2.500,00	7.000,00	7.000,00	110.146,90	12,19
Overheads	0,00	0,00	2.308,00	4.300,00	1.308,00	5.888,00	6.300,00	1.200,00	1.963,00	2.000,00	25.267,00	2,80
Travel and accommodation	4.000,00	29.000,00	4.000,00	5.000,00	5.000,00	5.000,00	10.000,00	3.000,00	9.000,00	5.000,00	79.000,00	8,74
External expertise	30.000,00	67.000,00	7.692,00	12.100,00	3.692,00	59.112,00	50.000,00	10.300,00	10.037,00	0,00	249.933,00	27,65
Meetings and events	2.000,00	27.000,00	18.000,00	5.400,00	0,00	0,00	10.000,00	2.000,00	0,00	0,00	64.400,00	7,13
Promotion costs	0,00	0,00	21.000,00	11.000,00	0,00	0,00	8.000,00	1.000,00	2.000,00	0,00	43.000,00	4,76
Equipment	0,00	16.470,00	0,00	0,00	0,00	0,00	265.600,00	50.000,00	0,00	0,00	332.070,00	36,74
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	40.000,00	139.470,00	61.446,90	69.000,00	20.000,00	90.000,00	369.900,00	70.000,00	30.000,00	14.000,00	903.816,90	
%	4,43	15,43	6,80	7,63	2,21	9,96	40,93	7,74	3,32	1,55		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	8.846,00	12.500,00	10.000,00	20.000,00	0,00	48.000,00	7.000,00	0,00	107.146,00	40,49
Overheads	0,00	1.433,06	1.654,00	1.200,00	1.308,00	1.963,00	0,00	7.000,00	981,00	0,00	15.539,06	5,87
Travel and accommodation	0,00	8.000,00	2.500,00	2.500,00	5.000,00	5.000,00	0,00	7.000,00	7.019,00	0,00	37.019,00	13,99
External expertise	0,00	0,00	0,00	1.100,00	3.692,00	3.037,00	0,00	42.000,00	0,00	0,00	49.829,00	18,83
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	4.000,00	0,00	0,00	5.400,00	2,04
Promotion costs	0,00	0,00	18.000,00	11.300,00	0,00	0,00	0,00	12.000,00	0,00	0,00	41.300,00	15,61
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	8.390,00	3,17
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	17.823,06	31.000,00	30.000,00	20.000,00	30.000,00	0,00	120.000,00	15.000,00	0,00	264.623,06	
%	0,30	6,74	11,71	11,34	7,56	11,34	0,00	45,35	5,67	0,00		

Croatian Firefighting Association Association (CFA)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	8.846,00	11.200,00	10.000,00	10.000,00	20.000,00	0,00	7.000,00	0,00	67.846,00	27,59
Overheads	0,00	2.718,56	1.654,00	1.300,00	1.308,00	1.963,00	6.542,00	0,00	981,00	0,00	16.466,56	6,70
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	0,00	7.019,00	0,00	33.519,00	13,63
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	13.037,00	71.458,00	0,00	0,00	0,00	90.287,00	36,72
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	0,00	0,00	0,00	1.400,00	0,57
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	28.000,00	11,39
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	8.390,00	3,41
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	19.108,56	31.000,00	30.000,00	20.000,00	30.000,00	100.000,00	0,00	15.000,00	0,00	245.908,56	
%	0,33	7,77	12,61	12,20	8,13	12,20	40,67	0,00	6,10	0,00		

Sibenik-Knin County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	8.846,00	11.200,00	30.000,00	10.000,00	15.000,00	2.500,00	7.000,00	0,00	85.346,00	21,57
Overheads	0,00	1.434,58	1.654,00	1.300,00	3.925,00	1.963,00	1.890,00	1.200,00	981,00	0,00	14.347,58	3,63
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	10.000,00	5.000,00	2.000,00	3.000,00	7.019,00	0,00	41.519,00	10,49
External expertise	0,00	0,00	0,00	2.100,00	16.075,00	13.037,00	10.000,00	10.300,00	0,00	0,00	51.512,00	13,02
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	2.000,00	0,00	0,00	3.400,00	0,86
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	1.000,00	0,00	0,00	29.000,00	7,33
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	50.000,00	0,00	0,00	170.500,00	43,10
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	17.824,58	31.000,00	30.000,00	60.000,00	30.000,00	141.000,00	70.000,00	15.000,00	0,00	395.624,58	
%	0,20	4,51	7,84	7,58	15,17	7,58	35,64	17,69	3,79	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	1.924,85	11.200,00	10.000,00	70.000,00	15.000,00	2.500,00	7.000,00	0,00	118.424,85	22,89
Overheads	0,00	0,00	1.654,00	1.300,00	1.308,00	8.798,00	1.890,00	1.200,00	981,00	0,00	17.131,00	3,31
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	3.000,00	7.019,00	0,00	36.519,00	7,06
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	30.692,00	10.000,00	10.300,00	0,00	0,00	56.784,00	10,98
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	20.000,00	0,00	2.000,00	0,00	0,00	23.400,00	4,52
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	1.000,00	0,00	0,00	29.000,00	5,61
Equipment	0,00	8.390,00	0,00	0,00	0,00	65.510,00	112.110,00	50.000,00	0,00	0,00	236.010,00	45,63
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	24.078,85	30.000,00	20.000,00	200.000,00	141.000,00	70.000,00	15.000,00	0,00	517.268,85	
%	0,15	3,17	4,65	5,80	3,87	38,66	27,26	13,53	2,90	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	8.846,00	11.200,00	10.000,00	10.000,00	15.000,00	0,00	7.000,00	25.000,00	87.846,00	21,74
Overheads	0,00	856,11	654,00	1.300,00	1.308,00	1.963,00	1.890,00	0,00	981,00	4.000,00	12.952,11	3,21
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	0,00	7.019,00	6.000,00	39.519,00	9,78
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	13.037,00	10.000,00	0,00	0,00	35.000,00	63.829,00	15,80
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	0,00	0,00	0,00	1.400,00	0,35
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	28.000,00	6,93
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	0,00	0,00	50.000,00	170.500,00	42,20
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	17.246,11	30.000,00	30.000,00	20.000,00	30.000,00	141.000,00	0,00	15.000,00	120.000,00	404.046,11	
%	0,20	4,27	7,42	7,42	4,95	7,42	34,90	0,00	3,71	29,70		

Region of Istria

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	5.202,87	11.200,00	10.000,00	10.000,00	15.000,00	2.500,00	7.000,00	0,00	61.702,87	13,14
Overheads	0,00	0,00	1.654,00	1.300,00	1.308,00	8.505,00	1.890,00	1.200,00	981,00	0,00	16.838,00	3,59
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	3.000,00	4.019,00	0,00	33.519,00	7,14
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	106.495,00	10.000,00	10.300,00	0,00	0,00	132.587,00	28,24
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	2.000,00	3.000,00	0,00	6.400,00	1,36
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	1.000,00	0,00	0,00	29.000,00	6,18
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	131.110,00	50.000,00	0,00	0,00	189.500,00	40,36
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	27.356,87	30.000,00	20.000,00	130.000,00	160.000,00	70.000,00	15.000,00	0,00	469.546,87	
%	0,17	3,49	5,83	6,39	4,26	27,69	34,08	14,91	3,19	0,00		

Marche Region - Security and Civil Protection integrated policies Department (SCPD)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	7.066,84	20.500,00	10.000,00	20.000,00	15.000,00	0,00	7.000,00	25.000,00	105.366,84	23,82
Overheads	0,00	0,00	1.654,00	2.300,00	1.308,00	3.271,00	1.890,00	0,00	981,00	4.000,00	15.404,00	3,48
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	0,00	7.019,00	6.000,00	39.519,00	8,93
External expertise	0,00	0,00	0,00	7.200,00	3.692,00	21.729,00	10.000,00	0,00	0,00	35.000,00	77.621,00	17,55
Meetings and events	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,45
Promotion costs	0,00	0,00	18.000,00	14.000,00	0,00	0,00	0,00	0,00	0,00	0,00	32.000,00	7,23
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	0,00	0,00	50.000,00	170.500,00	38,54
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	29.220,84	50.000,00	20.000,00	50.000,00	141.000,00	0,00	15.000,00	120.000,00	442.410,84	
%	0,18	3,70	6,60	11,30	4,52	11,30	31,87	0,00	3,39	27,12		

Veneto Region Civil Protection Bureau

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	60,88	11.200,00	10.000,00	30.000,00	15.000,00	4.800,00	7.000,00	25.000,00	103.860,88	19,08
Overheads	0,00	0,00	654,00	1.300,00	1.308,00	9.813,00	1.890,00	1.700,00	981,00	4.000,00	21.646,00	3,98
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	3.500,00	7.019,00	6.000,00	43.019,00	7,90
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	105.187,00	10.000,00	15.000,00	0,00	35.000,00	170.979,00	31,41
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	3.500,00	0,00	0,00	4.900,00	0,90
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	1.500,00	0,00	0,00	29.500,00	5,42
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	0,00	0,00	50.000,00	170.500,00	31,32
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	21.214,88	30.000,00	20.000,00	150.000,00	141.000,00	30.000,00	15.000,00	120.000,00	544.404,88	
%	0,15	3,01	3,90	5,51	3,67	27,55	25,90	5,51	2,76	22,04		

Consortium Europe Point Teramo

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	20.000,00	14.381,08	36.846,00	11.200,00	30.000,00	0,00	0,00	0,00	7.000,00	50.000,00	169.427,08	42,14
Overheads	0,00	4.610,00	3.654,00	1.300,00	3.925,00	0,00	0,00	0,00	981,00	4.000,00	18.470,00	4,59
Travel and accommodation	0,00	8.000,00	4.500,00	4.000,00	10.000,00	0,00	0,00	0,00	7.019,00	6.000,00	39.519,00	9,83
External expertise	1.700,00	0,00	20.000,00	2.100,00	16.075,00	0,00	0,00	0,00	0,00	30.000,00	69.875,00	17,38
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	0,00	0,00	0,00	1.400,00	0,35
Promotion costs	0,00	0,00	35.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	45.000,00	11,19
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	50.000,00	58.390,00	14,52
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	21.700,00	35.381,08	100.000,00	30.000,00	60.000,00	0,00	0,00	0,00	15.000,00	140.000,00	402.081,08	
%	5,40	8,80	24,87	7,46	14,92	0,00	0,00	0,00	3,73	34,82		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	6.745,46	11.200,00	10.000,00	10.000,00	15.000,00	48.400,00	7.000,00	0,00	109.145,46	24,41
Overheads	0,00	0,00	1.654,00	1.300,00	1.308,00	1.963,00	1.890,00	6.700,00	981,00	0,00	15.796,00	3,53
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	8.000,00	7.019,00	0,00	41.519,00	9,29
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	13.037,00	10.000,00	33.900,00	0,00	0,00	62.729,00	14,03
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	6.000,00	0,00	0,00	7.400,00	1,66
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	12.000,00	0,00	0,00	40.000,00	8,95
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	50.000,00	0,00	0,00	170.500,00	38,14
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	28.899,46	30.000,00	20.000,00	30.000,00	141.000,00	165.000,00	15.000,00	0,00	447.089,46	
%	0,18	3,67	6,46	6,71	4,47	6,71	31,54	36,91	3,36	0,00		

Management Body for Parks and Biodiversity - PO Delta (ER)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	15.000,00	0,00	67,95	11.200,00	10.000,00	10.000,00	35.000,00	0,00	26.000,00	25.000,00	132.267,95	24,30
Overheads	0,00	0,00	654,00	1.300,00	1.308,00	1.963,00	1.890,00	0,00	5.234,00	4.000,00	16.349,00	3,00
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	0,00	18.766,00	6.000,00	51.266,00	9,42
External expertise	1.700,00	0,00	0,00	2.100,00	3.692,00	13.037,00	10.000,00	0,00	30.000,00	35.000,00	95.529,00	17,55
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	0,00	0,00	0,00	1.400,00	0,26
Promotion costs	0,00	0,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	20.000,00	3,67
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	169.100,00	0,00	0,00	50.000,00	227.490,00	41,79
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	16.700,00	16.390,00	13.221,95	30.000,00	20.000,00	30.000,00	217.990,00	0,00	80.000,00	120.000,00	544.301,95	
%	3,07	3,01	2,43	5,51	3,67	5,51	40,05	0,00	14,70	22,05		

Friuli Venezia Giulia Autonomous Region - Civil Protection

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	7.172,84	8.846,00	11.200,00	10.000,00	0,00	0,00	0,00	7.000,00	25.000,00	70.018,84	28,58
Overheads	0,00	4.610,00	1.654,00	1.300,00	1.308,00	0,00	0,00	0,00	981,00	4.000,00	13.853,00	5,65
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	0,00	0,00	0,00	7.019,00	6.000,00	32.519,00	13,27
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	0,00	0,00	0,00	0,00	35.000,00	40.792,00	16,65
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	0,00	0,00	0,00	1.400,00	0,57
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	0,00	28.000,00	11,43
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	50.000,00	58.390,00	23,84
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	28.172,84	31.000,00	30.000,00	20.000,00	0,00	0,00	0,00	15.000,00	120.000,00	244.972,84	
%	0,33	11,50	12,65	12,25	8,16	0,00	0,00	0,00	6,12	48,99		

Municipality of Ajdovscina

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	0,00	16.751,51	30.000,00	50.000,00	15.000,00	2.500,00	10.000,00	0,00	125.051,51	20,04
Overheads	0,00	0,00	0,00	2.300,00	3.925,00	6.542,00	2.590,00	1.200,00	3.271,00	0,00	19.828,00	3,18
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	10.000,00	5.000,00	2.000,00	3.000,00	17.000,00	0,00	51.500,00	8,25
External expertise	0,00	0,00	0,00	7.200,00	16.075,00	38.458,00	10.000,00	10.300,00	19.729,00	0,00	101.762,00	16,31
Meetings and events	0,00	0,00	0,00	2.000,00	0,00	0,00	10.000,00	2.000,00	0,00	0,00	14.000,00	2,24
Promotion costs	0,00	0,00	0,00	14.000,00	0,00	0,00	0,00	1.000,00	0,00	0,00	15.000,00	2,40
Equipment	0,00	8.390,00	18.000,00	0,00	0,00	0,00	220.410,00	50.000,00	0,00	0,00	296.800,00	47,57
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	20.500,00	46.251,51	60.000,00	100.000,00	260.000,00	70.000,00	50.000,00	0,00	623.941,51	
%	0,13	2,63	3,29	7,41	9,62	16,03	41,67	11,22	8,01	0,00		

Region of Ionian Islands

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	0,00	19.900,98	40.000,00	50.000,00	15.000,00	0,00	10.000,00	25.000,00	160.700,98	27,80
Overheads	0,00	0,00	0,00	2.300,00	5.234,00	6.542,00	1.890,00	0,00	3.271,00	4.000,00	23.237,00	4,02
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	10.000,00	5.000,00	2.000,00	0,00	17.000,00	6.000,00	54.500,00	9,43
External expertise	0,00	0,00	0,00	7.200,00	14.766,00	38.458,00	10.000,00	0,00	19.729,00	35.000,00	125.153,00	21,65
Meetings and events	0,00	0,00	0,00	2.000,00	10.000,00	0,00	0,00	0,00	0,00	0,00	12.000,00	2,08
Promotion costs	0,00	0,00	18.000,00	14.000,00	0,00	0,00	0,00	0,00	0,00	0,00	32.000,00	5,54
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	0,00	0,00	50.000,00	170.500,00	29,49
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	20.500,00	49.400,98	80.000,00	100.000,00	141.000,00	0,00	50.000,00	120.000,00	578.090,98	
%	0,14	2,84	3,55	8,55	13,84	17,30	24,39	0,00	8,65	20,76		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	3.917,37	20.500,00	30.000,00	50.000,00	15.000,00	7.800,00	10.000,00	0,00	138.017,37	28,27
Overheads	0,00	0,00	1.654,00	2.300,00	3.925,00	6.542,00	1.890,00	2.700,00	3.271,00	0,00	22.282,00	4,56
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	10.000,00	5.000,00	2.000,00	4.000,00	17.000,00	0,00	52.500,00	10,75
External expertise	0,00	0,00	0,00	7.200,00	16.075,00	38.458,00	10.000,00	23.000,00	19.729,00	0,00	114.462,00	23,44
Meetings and events	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	4.000,00	0,00	0,00	6.000,00	1,23
Promotion costs	0,00	0,00	18.000,00	14.000,00	0,00	0,00	0,00	3.500,00	0,00	0,00	35.500,00	7,27
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	111.110,00	0,00	0,00	0,00	119.500,00	24,47
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	26.071,37	50.000,00	60.000,00	100.000,00	140.000,00	45.000,00	50.000,00	0,00	488.261,37	
%	0,16	3,36	5,34	10,24	12,29	20,48	28,67	9,22	10,24	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	6.745,46	20.500,00	30.000,00	50.000,00	15.000,00	0,00	10.000,00	0,00	133.045,46	29,76
Overheads	0,00	0,00	1.654,00	2.300,00	3.925,00	6.542,00	1.890,00	0,00	3.271,00	0,00	19.582,00	4,38
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	10.000,00	5.000,00	2.000,00	0,00	17.000,00	0,00	48.500,00	10,85
External expertise	0,00	0,00	0,00	7.200,00	16.075,00	38.458,00	10.000,00	0,00	19.729,00	0,00	91.462,00	20,46
Meetings and events	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,45
Promotion costs	0,00	0,00	18.000,00	14.000,00	0,00	0,00	0,00	0,00	0,00	0,00	32.000,00	7,16
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	0,00	0,00	0,00	120.500,00	26,95
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	28.899,46	50.000,00	60.000,00	100.000,00	141.000,00	0,00	50.000,00	0,00	447.089,46	
%	0,18	3,67	6,46	11,18	13,42	22,37	31,54	0,00	11,18	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	6.102,71	11.200,00	10.000,00	50.000,00	15.000,00	2.500,00	10.000,00	0,00	105.602,71	23,14
Overheads	0,00	0,00	1.654,00	1.300,00	1.308,00	6.542,00	1.890,00	1.200,00	3.271,00	0,00	17.165,00	3,76
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	5.000,00	5.000,00	2.000,00	3.000,00	17.000,00	0,00	46.500,00	10,19
External expertise	0,00	0,00	0,00	2.100,00	3.692,00	38.458,00	10.000,00	10.300,00	19.729,00	0,00	84.279,00	18,46
Meetings and events	0,00	0,00	0,00	1.400,00	0,00	0,00	0,00	2.000,00	0,00	0,00	3.400,00	0,74
Promotion costs	0,00	0,00	18.000,00	10.000,00	0,00	0,00	0,00	1.000,00	0,00	0,00	29.000,00	6,35
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	50.000,00	0,00	0,00	170.500,00	37,35
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	28.256,71	30.000,00	20.000,00	100.000,00	141.000,00	70.000,00	50.000,00	0,00	456.446,71	
%	0,18	3,59	6,19	6,57	4,38	21,91	30,89	15,34	10,95	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	8.846,00	33.500,00	30.000,00	10.000,00	15.000,00	0,00	7.000,00	0,00	105.146,00	27,69
Overheads	0,00	2.527,25	1.654,00	3.300,00	3.925,00	1.963,00	1.890,00	0,00	981,00	0,00	16.240,25	4,28
Travel and accommodation	0,00	8.000,00	2.500,00	5.000,00	10.000,00	5.000,00	2.000,00	0,00	7.019,00	0,00	39.519,00	10,41
External expertise	0,00	0,00	0,00	17.200,00	16.075,00	13.037,00	10.000,00	0,00	0,00	0,00	56.312,00	14,83
Meetings and events	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,53
Promotion costs	0,00	0,00	18.000,00	14.000,00	0,00	0,00	0,00	0,00	0,00	0,00	32.000,00	8,43
Equipment	0,00	8.390,00	0,00	8.000,00	0,00	0,00	112.110,00	0,00	0,00	0,00	128.500,00	33,84
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	18.917,25	31.000,00	83.000,00	60.000,00	30.000,00	141.000,00	0,00	15.000,00	0,00	379.717,25	
%	0,21	4,98	8,16	21,86	15,80	7,90	37,13	0,00	3,95	0,00		

Montenegrin Academy of Sciences and Arts (MASA)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
Staff	800,00	0,00	0,00	20.500,00	30.000,00	50.000,00	18.037,00	0,00	10.000,00	25.000,00	154.337,00	27,36
Overheads	0,00	0,00	358,03	2.300,00	3.925,00	6.542,00	1.963,00	0,00	3.271,00	4.000,00	22.359,03	3,96
Travel and accommodation	0,00	8.000,00	2.500,00	4.000,00	10.000,00	5.000,00	2.000,00	0,00	17.000,00	6.000,00	54.500,00	9,66
External expertise	0,00	0,00	0,00	7.200,00	16.075,00	38.458,00	8.000,00	0,00	19.729,00	35.000,00	124.462,00	22,06
Meetings and events	0,00	0,00	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,35
Promotion costs	0,00	0,00	18.000,00	18.000,00	0,00	0,00	0,00	0,00	0,00	0,00	36.000,00	6,38
Equipment	0,00	8.390,00	0,00	0,00	0,00	0,00	112.110,00	0,00	0,00	50.000,00	170.500,00	30,22
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	800,00	16.390,00	20.858,03	54.000,00	60.000,00	100.000,00	142.110,00	0,00	50.000,00	120.000,00	564.158,03	
%	0,14	2,91	3,70	9,57	10,64	17,73	25,19	0,00	8,86	21,27		

5.6 Beneficiaries' spending forecast per WP and per period

Split-Dalmatia County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	40.000,00	24.000,00	14.000,00	6.900,00	2.000,00	2.000,00	0,00	0,00	1.500,00	1.000,00	91.400,00	10,11
01/02/2014 - 30/04/2014	0,00	20.000,00	7.000,00	6.900,00	2.000,00	14.000,00	5.000,00	5.000,00	3.500,00	1.500,00	64.900,00	7,18
01/05/2014 - 30/06/2014	0,00	18.000,00	7.000,00	6.900,00	2.000,00	14.000,00	30.000,00	7.000,00	3.500,00	1.500,00	89.900,00	9,95
01/07/2014 - 31/10/2014	0,00	18.000,00	9.000,00	6.900,00	2.000,00	14.000,00	70.000,00	7.000,00	3.500,00	2.000,00	132.400,00	14,65
01/11/2014 - 31/01/2015	0,00	18.000,00	7.000,00	6.900,00	2.000,00	14.000,00	70.000,00	10.000,00	3.500,00	2.000,00	133.400,00	14,76
01/02/2015 - 30/04/2015	0,00	18.000,00	7.000,00	6.900,00	2.000,00	14.000,00	70.000,00	10.000,00	3.000,00	1.500,00	132.400,00	14,65
01/05/2015 - 30/06/2015	0,00	18.000,00	9.000,00	6.900,00	2.000,00	9.000,00	70.000,00	10.000,00	3.500,00	1.500,00	129.900,00	14,37
01/07/2015 - 31/10/2015	0,00	5.470,00	1.446,90	7.900,00	2.000,00	9.000,00	30.000,00	10.000,00	3.500,00	1.000,00	70.316,90	7,78
01/11/2015 - 31/01/2016	0,00	0,00	0,00	8.900,00	2.000,00	0,00	20.000,00	9.000,00	3.000,00	1.000,00	43.900,00	4,86
01/02/2016 - 30/04/2016	0,00	0,00	0,00	3.900,00	2.000,00	0,00	4.900,00	2.000,00	1.500,00	1.000,00	15.300,00	1,69
TOTAL	40.000,00	139.470,00	61.446,90	69.000,00	20.000,00	90.000,00	369.900,00	70.000,00	30.000,00	14.000,00	903.816,90	
%	4,43	15,43	6,80	7,63	2,21	9,96	40,93	7,74	3,32	1,55		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	7.000,00	5.000,00	3.000,00	2.000,00	3.000,00	0,00	0,00	1.500,00	0,00	22.300,00	8,43
01/02/2014 - 30/04/2014	0,00	3.000,00	3.000,00	3.000,00	2.000,00	3.000,00	0,00	5.000,00	1.500,00	0,00	20.500,00	7,75
01/05/2014 - 30/06/2014	0,00	3.000,00	3.000,00	3.000,00	2.000,00	3.000,00	0,00	7.000,00	1.500,00	0,00	22.500,00	8,50
01/07/2014 - 31/10/2014	0,00	3.000,00	3.000,00	3.000,00	2.000,00	5.000,00	0,00	50.000,00	1.500,00	0,00	67.500,00	25,51
01/11/2014 - 31/01/2015	0,00	1.823,06	3.000,00	3.000,00	2.000,00	5.000,00	0,00	10.000,00	1.500,00	0,00	26.323,06	9,95
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	5.000,00	0,00	10.000,00	1.500,00	0,00	24.500,00	9,26
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	0,00	10.000,00	1.500,00	0,00	22.500,00	8,50
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	0,00	10.000,00	1.500,00	0,00	22.500,00	8,50
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	3.000,00	2.000,00	0,00	0,00	16.000,00	1.500,00	0,00	25.500,00	9,64
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	3.000,00	2.000,00	0,00	0,00	2.000,00	1.500,00	0,00	10.500,00	3,97
TOTAL	800,00	17.823,06	31.000,00	30.000,00	20.000,00	30.000,00	0,00	120.000,00	15.000,00	0,00	264.623,06	
%	0,30	6,74	11,71	11,34	7,56	11,34	0,00	45,35	5,67	0,00		

Croatian Firefighting Association Association (CFA)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	7.000,00	5.000,00	3.000,00	2.000,00	3.000,00	0,00	0,00	1.500,00	0,00	22.300,00	9,07
01/02/2014 - 30/04/2014	0,00	3.000,00	3.000,00	3.000,00	2.000,00	3.000,00	5.000,00	0,00	1.500,00	0,00	20.500,00	8,34
01/05/2014 - 30/06/2014	0,00	3.000,00	3.000,00	3.000,00	2.000,00	3.000,00	7.000,00	0,00	1.500,00	0,00	22.500,00	9,15
01/07/2014 - 31/10/2014	0,00	3.000,00	3.000,00	3.000,00	2.000,00	3.000,00	30.000,00	0,00	1.500,00	0,00	45.500,00	18,50
01/11/2014 - 31/01/2015	0,00	3.000,00	3.000,00	3.000,00	2.000,00	5.000,00	10.000,00	0,00	1.500,00	0,00	27.500,00	11,18
01/02/2015 - 30/04/2015	0,00	108,56	3.000,00	3.000,00	2.000,00	5.000,00	10.000,00	0,00	1.500,00	0,00	24.608,56	10,01
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	5.000,00	10.000,00	0,00	1.500,00	0,00	24.500,00	9,96
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	10.000,00	0,00	1.500,00	0,00	22.500,00	9,15
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	3.000,00	2.000,00	0,00	16.000,00	0,00	1.500,00	0,00	25.500,00	10,37
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	3.000,00	2.000,00	0,00	2.000,00	0,00	1.500,00	0,00	10.500,00	4,27
TOTAL	800,00	19.108,56	31.000,00	30.000,00	20.000,00	30.000,00	100.000,00	0,00	15.000,00	0,00	245.908,56	
%	0,33	7,77	12,61	12,20	8,13	12,20	40,67	0,00	6,10	0,00		

Sibenik-Knin County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	3.000,00	6.000,00	3.000,00	0,00	0,00	1.500,00	0,00	27.300,00	6,90
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	6.000,00	3.000,00	5.000,00	2.000,00	1.500,00	0,00	27.500,00	6,95
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	6.000,00	3.000,00	7.000,00	6.000,00	1.500,00	0,00	33.500,00	8,47
01/07/2014 - 31/10/2014	0,00	1.824,58	3.000,00	3.000,00	6.000,00	3.000,00	10.000,00	10.000,00	1.500,00	0,00	38.324,58	9,69
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	6.000,00	5.000,00	30.000,00	10.000,00	1.500,00	0,00	58.500,00	14,79
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	6.000,00	5.000,00	30.000,00	10.000,00	1.500,00	0,00	58.500,00	14,79
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	6.000,00	5.000,00	21.000,00	10.000,00	1.500,00	0,00	49.500,00	12,51
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	6.000,00	3.000,00	17.000,00	10.000,00	1.500,00	0,00	43.500,00	11,00
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	3.000,00	6.000,00	0,00	19.000,00	10.000,00	1.500,00	0,00	42.500,00	10,74
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	3.000,00	6.000,00	0,00	2.000,00	2.000,00	1.500,00	0,00	16.500,00	4,17
TOTAL	800,00	17.824,58	31.000,00	30.000,00	60.000,00	30.000,00	141.000,00	70.000,00	15.000,00	0,00	395.624,58	
%	0,20	4,51	7,84	7,58	15,17	7,58	35,64	17,69	3,79	0,00		

Zadar County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	3.000,00	2.000,00	2.000,00	0,00	0,00	1.500,00	0,00	22.300,00	4,31
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	24.000,00	5.000,00	2.000,00	1.500,00	0,00	44.500,00	8,60
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	30.000,00	7.000,00	6.000,00	1.500,00	0,00	56.500,00	10,92
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	3.000,00	2.000,00	30.000,00	10.000,00	10.000,00	1.500,00	0,00	59.890,00	11,58
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	30.000,00	30.000,00	10.000,00	1.500,00	0,00	79.500,00	15,37
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	30.000,00	30.000,00	10.000,00	1.500,00	0,00	79.500,00	15,37
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	30.000,00	21.000,00	10.000,00	1.500,00	0,00	70.500,00	13,63
01/07/2015 - 31/10/2015	0,00	0,00	1.078,85	3.000,00	2.000,00	24.000,00	17.000,00	10.000,00	1.500,00	0,00	58.578,85	11,32
01/11/2015 - 31/01/2016	0,00	0,00	0,00	3.000,00	2.000,00	0,00	19.000,00	10.000,00	1.500,00	0,00	35.500,00	6,86
01/02/2016 - 30/04/2016	0,00	0,00	0,00	3.000,00	2.000,00	0,00	2.000,00	2.000,00	1.500,00	0,00	10.500,00	2,03
TOTAL	800,00	16.390,00	24.078,85	30.000,00	20.000,00	200.000,00	141.000,00	70.000,00	15.000,00	0,00	517.268,85	
%	0,15	3,17	4,65	5,80	3,87	38,66	27,26	13,53	2,90	0,00		

Dubrovnik Neretva County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	4.000,00	3.000,00	2.000,00	3.000,00	0,00	0,00	1.500,00	2.000,00	24.300,00	6,01
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	3.000,00	5.000,00	0,00	1.500,00	3.000,00	24.500,00	6,06
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	3.000,00	7.000,00	0,00	1.500,00	7.000,00	30.500,00	7,55
01/07/2014 - 31/10/2014	0,00	1.246,11	3.000,00	3.000,00	2.000,00	3.000,00	10.000,00	0,00	1.500,00	50.000,00	73.746,11	18,25
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	5.000,00	30.000,00	0,00	1.500,00	10.000,00	54.500,00	13,49
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	5.000,00	30.000,00	0,00	1.500,00	10.000,00	54.500,00	13,49
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	5.000,00	21.000,00	0,00	1.500,00	10.000,00	45.500,00	11,26
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	17.000,00	0,00	1.500,00	10.000,00	39.500,00	9,78
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	3.000,00	2.000,00	0,00	19.000,00	0,00	1.500,00	16.000,00	44.500,00	11,01
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	3.000,00	2.000,00	0,00	2.000,00	0,00	1.500,00	2.000,00	12.500,00	3,09
TOTAL	800,00	17.246,11	30.000,00	30.000,00	20.000,00	30.000,00	141.000,00	0,00	15.000,00	120.000,00	404.046,11	
%	0,20	4,27	7,42	7,42	4,95	7,42	34,90	0,00	3,71	29,70		

Region of Istria

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	3.000,00	2.000,00	2.000,00	0,00	0,00	1.500,00	0,00	22.300,00	4,75
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	14.000,00	5.000,00	2.000,00	1.500,00	0,00	34.500,00	7,35
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	20.000,00	17.000,00	6.000,00	1.500,00	0,00	56.500,00	12,03
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	3.000,00	2.000,00	20.000,00	17.000,00	10.000,00	1.500,00	0,00	56.890,00	12,12
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	20.000,00	30.000,00	10.000,00	1.500,00	0,00	69.500,00	14,80
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	20.000,00	30.000,00	10.000,00	1.500,00	0,00	69.500,00	14,80
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	20.000,00	20.000,00	10.000,00	1.500,00	0,00	59.500,00	12,67
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	14.000,00	20.000,00	10.000,00	1.500,00	0,00	53.500,00	11,39
01/11/2015 - 31/01/2016	0,00	0,00	1.356,87	3.000,00	2.000,00	0,00	19.000,00	10.000,00	1.500,00	0,00	36.856,87	7,85
01/02/2016 - 30/04/2016	0,00	0,00	0,00	3.000,00	2.000,00	0,00	2.000,00	2.000,00	1.500,00	0,00	10.500,00	2,24
TOTAL	800,00	16.390,00	27.356,87	30.000,00	20.000,00	130.000,00	160.000,00	70.000,00	15.000,00	0,00	469.546,87	
%	0,17	3,49	5,83	6,39	4,26	27,69	34,08	14,91	3,19	0,00		

Marche Region - Security and Civil Protection integrated policies Department (SCPD)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	2.000,00	4.000,00	0,00	0,00	1.500,00	2.000,00	28.300,00	6,40
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	2.000,00	6.000,00	5.000,00	0,00	1.500,00	3.000,00	29.500,00	6,67
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	5.000,00	2.000,00	7.000,00	7.000,00	0,00	1.500,00	7.000,00	36.500,00	8,25
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	5.000,00	2.000,00	8.000,00	10.000,00	0,00	1.500,00	50.000,00	79.890,00	18,06
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	5.000,00	2.000,00	8.000,00	30.000,00	0,00	1.500,00	10.000,00	59.500,00	13,45
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	5.000,00	2.000,00	8.000,00	30.000,00	0,00	1.500,00	10.000,00	59.500,00	13,45
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	5.000,00	2.000,00	6.000,00	21.000,00	0,00	1.500,00	10.000,00	48.500,00	10,96
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	5.000,00	2.000,00	3.000,00	17.000,00	0,00	1.500,00	10.000,00	41.500,00	9,38
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	5.000,00	2.000,00	0,00	19.000,00	0,00	1.500,00	16.000,00	46.500,00	10,51
01/02/2016 - 30/04/2016	0,00	0,00	220,84	5.000,00	2.000,00	0,00	2.000,00	0,00	1.500,00	2.000,00	12.720,84	2,88
TOTAL	800,00	16.390,00	29.220,84	50.000,00	20.000,00	50.000,00	141.000,00	0,00	15.000,00	120.000,00	442.410,84	
%	0,18	3,70	6,60	11,30	4,52	11,30	31,87	0,00	3,39	27,12		

Veneto Region Civil Protection Bureau

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	4.000,00	3.000,00	2.000,00	2.000,00	0,00	4.000,00	1.500,00	2.000,00	27.300,00	5,01
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	14.000,00	5.000,00	3.000,00	1.500,00	3.000,00	38.500,00	7,07
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	20.000,00	7.000,00	3.000,00	1.500,00	7.000,00	50.500,00	9,28
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	3.000,00	2.000,00	30.000,00	10.000,00	3.000,00	1.500,00	50.000,00	102.890,00	18,90
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	30.000,00	30.000,00	3.000,00	1.500,00	10.000,00	82.500,00	15,15
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	20.000,00	30.000,00	3.000,00	1.500,00	10.000,00	72.500,00	13,32
01/05/2015 - 30/06/2015	0,00	0,00	2.214,88	3.000,00	2.000,00	20.000,00	21.000,00	3.000,00	1.500,00	10.000,00	62.714,88	11,52
01/07/2015 - 31/10/2015	0,00	0,00	0,00	3.000,00	2.000,00	14.000,00	17.000,00	3.000,00	1.500,00	10.000,00	50.500,00	9,28
01/11/2015 - 31/01/2016	0,00	0,00	0,00	3.000,00	2.000,00	0,00	19.000,00	3.000,00	1.500,00	16.000,00	44.500,00	8,17
01/02/2016 - 30/04/2016	0,00	0,00	0,00	3.000,00	2.000,00	0,00	2.000,00	2.000,00	1.500,00	2.000,00	12.500,00	2,30
TOTAL	800,00	16.390,00	21.214,88	30.000,00	20.000,00	150.000,00	141.000,00	30.000,00	15.000,00	120.000,00	544.404,88	
%	0,15	3,01	3,90	5,51	3,67	27,55	25,90	5,51	2,76	22,04		

Consortium Europe Point Teramo

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	21.700,00	11.000,00	24.000,00	4.000,00	6.000,00	0,00	0,00	0,00	1.500,00	2.000,00	70.200,00	17,46
01/02/2014 - 30/04/2014	0,00	6.000,00	17.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	3.000,00	36.500,00	9,08
01/05/2014 - 30/06/2014	0,00	6.000,00	9.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	7.000,00	32.500,00	8,08
01/07/2014 - 31/10/2014	0,00	6.000,00	7.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	50.000,00	73.500,00	18,28
01/11/2014 - 31/01/2015	0,00	6.000,00	9.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	20.000,00	45.500,00	11,32
01/02/2015 - 30/04/2015	0,00	381,08	7.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	20.000,00	37.881,08	9,42
01/05/2015 - 30/06/2015	0,00	0,00	9.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	10.000,00	29.500,00	7,34
01/07/2015 - 31/10/2015	0,00	0,00	9.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	10.000,00	29.500,00	7,34
01/11/2015 - 31/01/2016	0,00	0,00	7.000,00	3.000,00	6.000,00	0,00	0,00	0,00	1.500,00	16.000,00	33.500,00	8,33
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	2.000,00	6.000,00	0,00	0,00	0,00	1.500,00	2.000,00	13.500,00	3,36
TOTAL	21.700,00	35.381,08	100.000,00	30.000,00	60.000,00	0,00	0,00	0,00	15.000,00	140.000,00	402.081,08	
%	5,40	8,80	24,87	7,46	14,92	0,00	0,00	0,00	3,73	34,82		

Molise Region – Department of Agriculture, Forestry and Fishing

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	4.000,00	2.000,00	4.000,00	0,00	0,00	1.500,00	0,00	25.300,00	5,66
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	3.000,00	5.000,00	5.000,00	1.500,00	0,00	26.500,00	5,93
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	3.000,00	7.000,00	7.000,00	1.500,00	0,00	30.500,00	6,82
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	3.000,00	2.000,00	3.000,00	10.000,00	50.000,00	1.500,00	0,00	72.890,00	16,30
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	30.000,00	24.000,00	1.500,00	0,00	66.500,00	14,87
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	30.000,00	20.000,00	1.500,00	0,00	62.500,00	13,98
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	21.000,00	20.000,00	1.500,00	0,00	53.500,00	11,97
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	3.000,00	17.000,00	20.000,00	1.500,00	0,00	49.500,00	11,07
01/11/2015 - 31/01/2016	0,00	0,00	2.899,46	3.000,00	2.000,00	3.000,00	19.000,00	16.000,00	1.500,00	0,00	47.399,46	10,60
01/02/2016 - 30/04/2016	0,00	0,00	0,00	2.000,00	2.000,00	2.000,00	2.000,00	3.000,00	1.500,00	0,00	12.500,00	2,80
TOTAL	800,00	16.390,00	28.899,46	30.000,00	20.000,00	30.000,00	141.000,00	165.000,00	15.000,00	0,00	447.089,46	
%	0,18	3,67	6,46	6,71	4,47	6,71	31,54	36,91	3,36	0,00		

Management Body for Parks and Biodiversity - PO Delta (ER)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	16.700,00	8.000,00	4.000,00	4.000,00	2.000,00	4.000,00	0,00	0,00	8.000,00	2.000,00	48.700,00	8,95
01/02/2014 - 30/04/2014	0,00	4.000,00	2.000,00	3.000,00	2.000,00	3.000,00	5.000,00	0,00	8.000,00	3.000,00	30.000,00	5,51
01/05/2014 - 30/06/2014	0,00	4.000,00	2.000,00	3.000,00	2.000,00	3.000,00	7.000,00	0,00	8.000,00	7.000,00	36.000,00	6,61
01/07/2014 - 31/10/2014	0,00	390,00	2.000,00	3.000,00	2.000,00	3.000,00	40.000,00	0,00	8.000,00	30.000,00	88.390,00	16,24
01/11/2014 - 31/01/2015	0,00	0,00	2.000,00	3.000,00	2.000,00	3.000,00	40.000,00	0,00	8.000,00	20.000,00	78.000,00	14,33
01/02/2015 - 30/04/2015	0,00	0,00	1.221,95	3.000,00	2.000,00	3.000,00	40.000,00	0,00	8.000,00	20.000,00	77.221,95	14,19
01/05/2015 - 30/06/2015	0,00	0,00	0,00	3.000,00	2.000,00	3.000,00	47.000,00	0,00	8.000,00	10.000,00	73.000,00	13,41
01/07/2015 - 31/10/2015	0,00	0,00	0,00	3.000,00	2.000,00	3.000,00	17.000,00	0,00	8.000,00	10.000,00	43.000,00	7,90
01/11/2015 - 31/01/2016	0,00	0,00	0,00	3.000,00	2.000,00	3.000,00	19.000,00	0,00	8.000,00	16.000,00	51.000,00	9,37
01/02/2016 - 30/04/2016	0,00	0,00	0,00	2.000,00	2.000,00	2.000,00	2.990,00	0,00	8.000,00	2.000,00	18.990,00	3,49
TOTAL	16.700,00	16.390,00	13.221,95	30.000,00	20.000,00	30.000,00	217.990,00	0,00	80.000,00	120.000,00	544.301,95	
%	3,07	3,01	2,43	5,51	3,67	5,51	40,05	0,00	14,70	22,05		

Friuli Venezia Giulia Autonomous Region - Civil Protection

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	4.000,00	2.000,00	0,00	0,00	0,00	1.500,00	2.000,00	23.300,00	9,51
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	3.000,00	16.500,00	6,74
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	7.000,00	20.500,00	8,37
01/07/2014 - 31/10/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	30.000,00	43.500,00	17,76
01/11/2014 - 31/01/2015	0,00	4.000,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	20.000,00	33.500,00	13,67
01/02/2015 - 30/04/2015	0,00	4.000,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	20.000,00	33.500,00	13,67
01/05/2015 - 30/06/2015	0,00	172,84	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	10.000,00	19.672,84	8,03
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	10.000,00	19.500,00	7,96
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	3.000,00	2.000,00	0,00	0,00	0,00	1.500,00	16.000,00	25.500,00	10,41
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	2.000,00	2.000,00	0,00	0,00	0,00	1.500,00	2.000,00	9.500,00	3,88
TOTAL	800,00	28.172,84	31.000,00	30.000,00	20.000,00	0,00	0,00	0,00	15.000,00	120.000,00	244.972,84	
%	0,33	11,50	12,65	12,25	8,16	0,00	0,00	0,00	6,12	48,99		

Municipality of Ajdovscina

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	6.000,00	12.000,00	0,00	8.000,00	5.000,00	0,00	49.800,00	7,98
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	5.000,00	6.000,00	5.000,00	0,00	44.000,00	7,05
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	28.000,00	6.000,00	5.000,00	0,00	67.000,00	10,74
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	5.000,00	6.000,00	10.000,00	40.000,00	8.000,00	5.000,00	0,00	77.390,00	12,40
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	40.000,00	8.000,00	5.000,00	0,00	77.000,00	12,34
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	40.000,00	8.000,00	5.000,00	0,00	77.000,00	12,34
01/05/2015 - 30/06/2015	0,00	0,00	500,00	5.000,00	6.000,00	10.000,00	47.000,00	8.000,00	5.000,00	0,00	81.500,00	13,06
01/07/2015 - 31/10/2015	0,00	0,00	0,00	5.000,00	6.000,00	10.000,00	37.000,00	8.000,00	5.000,00	0,00	71.000,00	11,38
01/11/2015 - 31/01/2016	0,00	0,00	0,00	5.000,00	6.000,00	10.000,00	19.000,00	8.000,00	5.000,00	0,00	53.000,00	8,49
01/02/2016 - 30/04/2016	0,00	0,00	0,00	1.251,51	6.000,00	8.000,00	4.000,00	2.000,00	5.000,00	0,00	26.251,51	4,21
TOTAL	800,00	16.390,00	20.500,00	46.251,51	60.000,00	100.000,00	260.000,00	70.000,00	50.000,00	0,00	623.941,51	
%	0,13	2,63	3,29	7,41	9,62	16,03	41,67	11,22	8,01	0,00		

Region of Ionian Islands

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	8.000,00	12.000,00	0,00	0,00	5.000,00	2.000,00	45.800,00	7,92
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	8.000,00	10.000,00	5.000,00	0,00	5.000,00	3.000,00	43.000,00	7,44
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	5.000,00	8.000,00	10.000,00	7.000,00	0,00	5.000,00	7.000,00	49.000,00	8,48
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	5.000,00	8.000,00	10.000,00	10.000,00	0,00	5.000,00	30.000,00	71.390,00	12,35
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	5.000,00	8.000,00	10.000,00	30.000,00	0,00	5.000,00	20.000,00	81.000,00	14,01
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	5.000,00	8.000,00	10.000,00	30.000,00	0,00	5.000,00	20.000,00	81.000,00	14,01
01/05/2015 - 30/06/2015	0,00	0,00	500,00	5.000,00	8.000,00	10.000,00	21.000,00	0,00	5.000,00	10.000,00	59.500,00	10,29
01/07/2015 - 31/10/2015	0,00	0,00	0,00	5.000,00	8.000,00	10.000,00	17.000,00	0,00	5.000,00	10.000,00	55.000,00	9,51
01/11/2015 - 31/01/2016	0,00	0,00	0,00	5.000,00	8.000,00	10.000,00	19.000,00	0,00	5.000,00	16.000,00	63.000,00	10,90
01/02/2016 - 30/04/2016	0,00	0,00	0,00	4.400,98	8.000,00	8.000,00	2.000,00	0,00	5.000,00	2.000,00	29.400,98	5,09
TOTAL	800,00	16.390,00	20.500,00	49.400,98	80.000,00	100.000,00	141.000,00	0,00	50.000,00	120.000,00	578.090,98	
%	0,14	2,84	3,55	8,55	13,84	17,30	24,39	0,00	8,65	20,76		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	6.000,00	12.000,00	0,00	8.000,00	5.000,00	0,00	49.800,00	10,20
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	4.000,00	5.000,00	5.000,00	0,00	42.000,00	8,60
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	7.000,00	5.000,00	5.000,00	0,00	45.000,00	9,22
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	5.000,00	6.000,00	10.000,00	10.000,00	4.000,00	5.000,00	0,00	43.390,00	8,89
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	30.000,00	5.000,00	5.000,00	0,00	64.000,00	13,11
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	30.000,00	4.000,00	5.000,00	0,00	63.000,00	12,90
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	21.000,00	4.000,00	5.000,00	0,00	54.000,00	11,06
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	17.000,00	4.000,00	5.000,00	0,00	50.000,00	10,24
01/11/2015 - 31/01/2016	0,00	0,00	71,37	5.000,00	6.000,00	10.000,00	19.000,00	4.000,00	5.000,00	0,00	49.071,37	10,05
01/02/2016 - 30/04/2016	0,00	0,00	0,00	5.000,00	6.000,00	8.000,00	2.000,00	2.000,00	5.000,00	0,00	28.000,00	5,73
TOTAL	800,00	16.390,00	26.071,37	50.000,00	60.000,00	100.000,00	140.000,00	45.000,00	50.000,00	0,00	488.261,37	
%	0,16	3,36	5,34	10,24	12,29	20,48	28,67	9,22	10,24	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	6.000,00	12.000,00	0,00	0,00	5.000,00	0,00	41.800,00	9,35
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	5.000,00	0,00	5.000,00	0,00	38.000,00	8,50
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	7.000,00	0,00	5.000,00	0,00	40.000,00	8,95
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	5.000,00	6.000,00	10.000,00	10.000,00	0,00	5.000,00	0,00	39.390,00	8,81
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	30.000,00	0,00	5.000,00	0,00	59.000,00	13,20
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	30.000,00	0,00	5.000,00	0,00	59.000,00	13,20
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	21.000,00	0,00	5.000,00	0,00	50.000,00	11,18
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	17.000,00	0,00	5.000,00	0,00	46.000,00	10,29
01/11/2015 - 31/01/2016	0,00	0,00	2.899,46	5.000,00	6.000,00	10.000,00	19.000,00	0,00	5.000,00	0,00	47.899,46	10,71
01/02/2016 - 30/04/2016	0,00	0,00	0,00	5.000,00	6.000,00	8.000,00	2.000,00	0,00	5.000,00	0,00	26.000,00	5,82
TOTAL	800,00	16.390,00	28.899,46	50.000,00	60.000,00	100.000,00	141.000,00	0,00	50.000,00	0,00	447.089,46	
%	0,18	3,67	6,46	11,18	13,42	22,37	31,54	0,00	11,18	0,00		

Ministry of Economy of West-Herzegovina Canton

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	3.000,00	2.000,00	12.000,00	0,00	8.000,00	5.000,00	0,00	43.800,00	9,60
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	10.000,00	5.000,00	6.000,00	5.000,00	0,00	38.000,00	8,33
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	3.000,00	2.000,00	10.000,00	7.000,00	6.000,00	5.000,00	0,00	40.000,00	8,76
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	3.000,00	2.000,00	10.000,00	10.000,00	8.000,00	5.000,00	0,00	41.390,00	9,07
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	10.000,00	30.000,00	8.000,00	5.000,00	0,00	61.000,00	13,36
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	10.000,00	30.000,00	8.000,00	5.000,00	0,00	61.000,00	13,36
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	10.000,00	21.000,00	8.000,00	5.000,00	0,00	52.000,00	11,39
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	3.000,00	2.000,00	10.000,00	17.000,00	8.000,00	5.000,00	0,00	48.000,00	10,52
01/11/2015 - 31/01/2016	0,00	0,00	2.256,71	3.000,00	2.000,00	10.000,00	19.000,00	8.000,00	5.000,00	0,00	49.256,71	10,79
01/02/2016 - 30/04/2016	0,00	0,00	0,00	3.000,00	2.000,00	8.000,00	2.000,00	2.000,00	5.000,00	0,00	22.000,00	4,82
TOTAL	800,00	16.390,00	28.256,71	30.000,00	20.000,00	100.000,00	141.000,00	70.000,00	50.000,00	0,00	456.446,71	
%	0,18	3,59	6,19	6,57	4,38	21,91	30,89	15,34	10,95	0,00		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	6.000,00	4.000,00	0,00	0,00	1.500,00	0,00	30.300,00	7,98
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	3.000,00	5.000,00	0,00	1.500,00	0,00	27.500,00	7,24
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	10.000,00	6.000,00	3.000,00	7.000,00	0,00	1.500,00	0,00	34.500,00	9,09
01/07/2014 - 31/10/2014	0,00	2.917,25	3.000,00	10.000,00	6.000,00	3.000,00	10.000,00	0,00	1.500,00	0,00	36.417,25	9,59
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	10.000,00	6.000,00	3.000,00	30.000,00	0,00	1.500,00	0,00	53.500,00	14,09
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	10.000,00	6.000,00	3.000,00	30.000,00	0,00	1.500,00	0,00	53.500,00	14,09
01/05/2015 - 30/06/2015	0,00	0,00	3.000,00	10.000,00	6.000,00	3.000,00	21.000,00	0,00	1.500,00	0,00	44.500,00	11,72
01/07/2015 - 31/10/2015	0,00	0,00	3.000,00	10.000,00	6.000,00	3.000,00	17.000,00	0,00	1.500,00	0,00	40.500,00	10,67
01/11/2015 - 31/01/2016	0,00	0,00	3.000,00	10.000,00	6.000,00	3.000,00	19.000,00	0,00	1.500,00	0,00	42.500,00	11,19
01/02/2016 - 30/04/2016	0,00	0,00	2.000,00	3.000,00	6.000,00	2.000,00	2.000,00	0,00	1.500,00	0,00	16.500,00	4,35
TOTAL	800,00	18.917,25	31.000,00	83.000,00	60.000,00	30.000,00	141.000,00	0,00	15.000,00	0,00	379.717,25	
%	0,21	4,98	8,16	21,86	15,80	7,90	37,13	0,00	3,95	0,00		

Montenegrin Academy of Sciences and Arts (MASA)

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	WP7 (€)	WP8 (€)	WP9 (€)	TOTAL (€)	%
01/07/2013 - 31/10/2013	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
01/11/2013 - 31/01/2014	800,00	8.000,00	5.000,00	5.000,00	6.000,00	12.000,00	0,00	0,00	5.000,00	2.000,00	43.800,00	7,76
01/02/2014 - 30/04/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	5.000,00	0,00	5.000,00	3.000,00	41.000,00	7,27
01/05/2014 - 30/06/2014	0,00	4.000,00	3.000,00	5.000,00	6.000,00	10.000,00	7.000,00	0,00	5.000,00	7.000,00	47.000,00	8,33
01/07/2014 - 31/10/2014	0,00	390,00	3.000,00	5.000,00	6.000,00	10.000,00	10.000,00	0,00	5.000,00	30.000,00	69.390,00	12,30
01/11/2014 - 31/01/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	30.000,00	0,00	5.000,00	20.000,00	79.000,00	14,00
01/02/2015 - 30/04/2015	0,00	0,00	3.000,00	5.000,00	6.000,00	10.000,00	30.000,00	0,00	5.000,00	20.000,00	79.000,00	14,00
01/05/2015 - 30/06/2015	0,00	0,00	858,03	5.000,00	6.000,00	10.000,00	21.000,00	0,00	5.000,00	10.000,00	57.858,03	10,26
01/07/2015 - 31/10/2015	0,00	0,00	0,00	6.000,00	6.000,00	10.000,00	17.000,00	0,00	5.000,00	10.000,00	54.000,00	9,57
01/11/2015 - 31/01/2016	0,00	0,00	0,00	8.000,00	6.000,00	10.000,00	19.000,00	0,00	5.000,00	16.000,00	64.000,00	11,34
01/02/2016 - 30/04/2016	0,00	0,00	0,00	5.000,00	6.000,00	8.000,00	3.110,00	0,00	5.000,00	2.000,00	29.110,00	5,16
TOTAL	800,00	16.390,00	20.858,03	54.000,00	60.000,00	100.000,00	142.110,00	0,00	50.000,00	120.000,00	564.158,03	
%	0,14	2,91	3,70	9,57	10,64	17,73	25,19	0,00	8,86	21,27		

6. Timeplan

Month Activity	2013			2014												2015												2016			Tot. act. cost
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
act. 0.1																															16.200,00
act. 0.2																															21.600,00
act. 0.3																															54.200,00
act. 1.1																															75.716,41
act. 1.2																															162.424,68
act. 1.3																															151.244,12
act. 1.4																															101.238,27
act. 2.1																															185.398,08
act. 2.2																															156.909,01
act. 2.3																															184.959,78
act. 2.4																															108.258,45
act. 3.1																															92.007,18
act. 3.2																															200.227,51
act. 3.3																															169.293,20
act. 3.4																															200.675,11
act. 3.5																															149.449,49
act. 4.1																															150.000,00
act. 4.2																															150.000,00
act. 4.3																															150.000,00
act. 4.4																															170.000,00
act. 4.5																															120.000,00
act. 5.1																															150.000,00
act. 5.2																															500.000,00
act. 5.3																															340.000,00
act. 5.4																															340.000,00
act. 5.5																															100.000,00
act. 6.1																															480.000,00
act. 6.2																															2.000.000,00
act. 6.3																															90.000,00
act. 6.4																															80.000,00
act. 6.5																															150.000,00
act. 7.1																															58.250,00
act. 7.2																															101.400,00
act. 7.3																															79.200,00
act. 7.4																															21.100,00
act. 7.5																															520.050,00
act. 8.1																															150.000,00
act. 8.2																															315.000,00
act. 8.3																															125.000,00

